

**NAVAJO NATION**  
**OFFICE OF THE AUDITOR GENERAL**

**REPORT ON UNSPENT FUND BALANCES**  
**FOR THE 110 NAVAJO NATION CHAPTERS**

**Fiscal Year 2015**  
**Second Quarter**  
**As of March 31, 2015**

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## Report on Unspent Fund Balances For the 110 Navajo Nation Chapters

### BACKGROUND

The purpose of this report is to provide a broad picture of chapter funds that contain unspent balances. Certain chapter fund balances are required to be expended for specific project or purpose in accordance to the intent of the Navajo Nation Council when the fund was appropriated to the chapters. Some fund balances represent unspent money that the chapters specifically identified for specified purposes, while other fund balances represent money that could be spent on non-specified project or purpose.

The Budget and Finance Committee Resolution BFJA-05-12 and Fiscal Year 2015 Condition of Appropriation (COA) No. 11 granted the Auditor General view-only access to each chapter's accounting system and bank account(s). Accordingly, the view-only access enables the Office of the Auditor General to aggregate the information from the chapters' accounting systems and bank accounts and compile this report.

### REPORT HIGHLIGHTS

As of March 31, 2015, there was \$76.8 million of unspent dollars among the 110 chapters, \$800,000 decrease from December 31, 2014. These unspent dollars were spread across 12 major fund categories. Listed below is the change in unspent fund balances between December 31, 2014 (Fiscal Year 2015, First Quarter) and March 31, 2015 (Fiscal Year 2015, Second Quarter).

<u>Fund Type</u>	<u>Fund Balance as of 1<sup>st</sup> Qtr.</u>	<u>Fund Balance as of 2<sup>nd</sup> Qtr.</u>	<u>Increase/ (Decrease) in Fund Balance</u>
Capital Outlay Fund	\$25,400,000	\$26,300,000	\$ 900,000
Navajo Nation Sales Tax Revenue Fund	9,700,000	11,100,000	1,400,000
Temporary Employment	8,500,000	7,700,000	(800,000)
Other <sup>1</sup>	7,000,000	7,500,000	500,000
Housing Discretionary Grant Fund	4,700,000	4,500,000	(200,000)
Emergency and Disaster Relief Grant Fund	4,800,000	4,400,000	(400,000)
General Fund Appropriation <sup>2</sup>	4,400,000	4,000,000	(400,000)
Local Governance Act Grant Fund (LGA)	3,700,000	3,300,000	(400,000)
Student Educational Financial Assistance	3,200,000	2,600,000	(600,000)
Stipends	3,000,000	2,500,000	(500,000)
Land Claims Trust Fund	2,000,000	1,800,000	(200,000)
Veterans Fund	1,200,000	1,100,000	(100,000)
Grand Total:	\$77,600,000	\$76,800,000	(800,000)

<sup>1</sup>Other funds not specifically identified as a fund type (i.e. external grants, internal revenue, etc).

<sup>2</sup>Funds not identified for a specific purpose.

Note- Unspent Fund Balance rounded to nearest hundred thousand.

## SCOPE AND METHODOLOGY

This report is intended to provide an aggregation of chapter funds that contain unspent balances. The report is focused on informing the Navajo Nation Council, chapter officials and the public on the current status of chapter resources. In compiling this report, the Office of the Auditor General used information from the chapters' accounting systems and bank accounts as of March 31, 2015. A comparison between December 31, 2014 and March 31, 2015 unspent fund balances was completed to show the change in fund balances between quarterly periods. The overall results are preliminary (unaudited) because the Office of the Auditor General did not verify the accuracy of the posted transactions in the chapters' accounting systems.

This report is referred to as Fiscal Year 2015, Second Quarter unspent balances. A similar report will be issued on a quarterly basis by fiscal year.

The Office of the Auditor General expresses its appreciation to the Navajo Nation Council for granting the Auditor General view-only access to the chapters' accounting systems and bank accounts; this access will be instrumental in creating these quarterly reports.

## COMPILATION RESULTS

### *\$76.8 Million in Total Unspent Chapter Fund Balances*

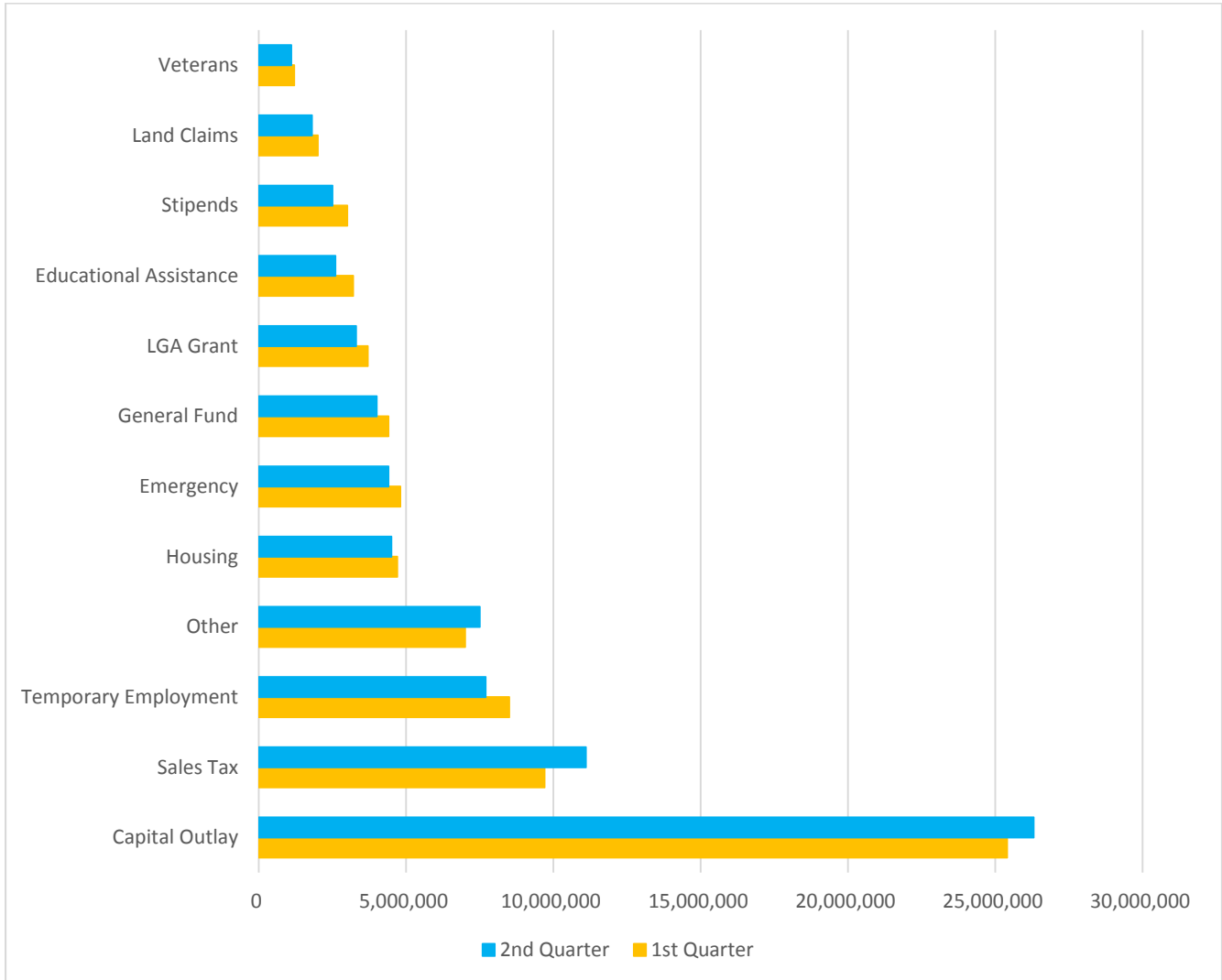
Chapter fund balances totaled \$76.8 million as of March 31, 2015. Listed below is the comparison of chapters fund balances between December 31, 2014 and March 31, 2015, sorted from highest to lowest.

Chapters	Fund Balance as of 1 <sup>st</sup> Qtr.	Fund Balance as of 2 <sup>nd</sup> Qtr.	Increase/ (Decrease)	Chapters	Fund Balance as of 1 <sup>st</sup> Qtr.	Fund Balance as of 2 <sup>nd</sup> Qtr.	Increase/ (Decrease)
To Nanees Dizi *	\$5,200,000	\$5,550,000	\$350,000	Nahodishgish	\$670,000	\$610,000	(\$60,000)
Upper Fruitland *	\$1,620,000	\$1,700,000	\$80,000	Tsayatoh	\$670,000	\$590,000	(\$80,000)
Greasewood Springs *	\$1,500,000	\$1,690,000	\$190,000	Cove *	\$630,000	\$590,000	(\$40,000)
Aneth *	\$1,540,000	\$1,680,000	\$140,000	Pinedale	\$530,000	\$590,000	\$60,000
Tonalea *	\$1,300,000	\$1,420,000	\$120,000	Tólikan *	\$670,000	\$590,000	(\$80,000)
San Juan *	\$1,480,000	\$1,400,000	(\$80,000)	Ganado *	\$570,000	\$580,000	\$10,000
Shonto *	\$1,570,000	\$1,390,000	(\$180,000)	Huerfano	\$500,000	\$570,000	\$70,000
Newcomb *	\$1,280,000	\$1,190,000	(\$90,000)	Gadii'ahi/Tokoi	\$490,000	\$570,000	\$80,000
Beclabito *	\$1,170,000	\$1,130,000	(\$40,000)	Tselani/ Cottonwood	\$560,000	\$570,000	\$10,000
Naatsis'áán	\$1,040,000	\$1,110,000	\$70,000	Tse'ii'ahi	\$380,000	\$560,000	\$180,000
Shiprock	\$1,260,000	\$1,050,000	(\$210,000)	Bááháálf *	\$450,000	\$550,000	\$100,000
Oljato	\$1,160,000	\$1,040,000	(\$120,000)	Rock Point	\$610,000	\$550,000	(\$60,000)
Chinle *	\$1,060,000	\$1,010,000	(\$50,000)	Coyote Canyon	\$650,000	\$550,000	(\$100,000)
St Michaels	\$900,000	\$1,000,000	\$100,000	Oak Springs	\$580,000	\$550,000	(\$30,000)
Kayenta *	\$1,150,000	\$980,000	(\$170,000)	Naschitti *	\$540,000	\$550,000	\$10,000
Sanostee	\$1,040,000	\$970,000	(\$70,000)	Red Rock	\$510,000	\$530,000	\$20,000
Nenahnezad	\$800,000	\$970,000	\$170,000	Littlewater *	\$590,000	\$530,000	(\$60,000)
Piñon *	\$750,000	\$960,000	\$210,000	Cornfields *	\$560,000	\$520,000	(\$40,000)
Whippoorwill *	\$1,030,000	\$950,000	(\$80,000)	Alamo	\$600,000	\$520,000	(\$80,000)
Houck *	\$790,000	\$950,000	\$160,000	Tsé si' áni *	\$540,000	\$510,000	(\$30,000)
Crownpoint	\$840,000	\$920,000	\$80,000	Jeddito	\$510,000	\$500,000	(\$10,000)
LeChee *	\$830,000	\$920,000	\$90,000	Mexican Springs	\$490,000	\$490,000	\$0
Churchrock	\$820,000	\$920,000	\$100,000	Cameron	\$470,000	\$470,000	\$0
Fort Defiance	\$940,000	\$900,000	(\$40,000)	Ramah	\$530,000	\$470,000	(\$60,000)
Forest Lake	\$980,000	\$890,000	(\$90,000)	Coppermine	\$500,000	\$440,000	(\$60,000)
Chilchibeto *	\$850,000	\$860,000	\$10,000	Toadlena/Two Grey Hills *	\$340,000	\$440,000	\$100,000
Red Lake #18	\$880,000	\$840,000	(\$40,000)	Sheep Springs *	\$540,000	\$440,000	(\$100,000)
White Rock *	\$740,000	\$830,000	\$90,000	Diikon *	\$570,000	\$420,000	(\$150,000)
T'iiistsoh Sikaad *	\$730,000	\$810,000	\$80,000	Dennehotso *	\$310,000	\$400,000	\$90,000
Thoreau	\$710,000	\$810,000	\$100,000	Nageezi	\$320,000	\$400,000	\$80,000
Teeosto *	\$800,000	\$810,000	\$10,000	Coalmine Canyon	\$500,000	\$390,000	(\$110,000)
Black Mesa	\$820,000	\$800,000	(\$20,000)	Tsah Bii Kin	\$460,000	\$380,000	(\$80,000)
Round Rock	\$790,000	\$800,000	\$10,000	Tohajiilee	\$430,000	\$370,000	(\$60,000)
Bodaway/Gap *	\$710,000	\$790,000	\$80,000	Hardrock	\$890,000	\$370,000	(\$520,000)
Counselor	\$710,000	\$790,000	\$80,000	Red Valley	\$310,000	\$360,000	\$50,000
Low Mountain	\$860,000	\$790,000	(\$70,000)	Manuelito	\$340,000	\$350,000	\$10,000
Tachee/Blue Gap	\$830,000	\$780,000	(\$50,000)	Bahastl'ah	\$350,000	\$330,000	(\$20,000)
Torreon/Star Lake	\$840,000	\$760,000	(\$80,000)	Indian Wells	\$380,000	\$320,000	(\$60,000)
Many Farms	\$810,000	\$750,000	(\$60,000)	Iyanbito	\$250,000	\$310,000	\$60,000
Tohatchi	\$780,000	\$730,000	(\$50,000)	Mexican Water *	\$440,000	\$300,000	(\$140,000)
Steamboat *	\$890,000	\$730,000	(\$160,000)	Rough Rock	\$340,000	\$300,000	(\$40,000)
Ojo Encino *	\$630,000	\$730,000	\$100,000	Tolani Lake	\$320,000	\$280,000	(\$40,000)
Leupp *	\$800,000	\$730,000	(\$70,000)	Tsaile/Wheatfields	\$380,000	\$270,000	(\$110,000)
Tse'Daa'Kaan *	\$820,000	\$690,000	(\$130,000)	Lake Valley	\$320,000	\$270,000	(\$50,000)
Sawmill	\$760,000	\$680,000	(\$80,000)	Nahata Dziil *	\$220,000	\$260,000	\$40,000
Crystal	\$760,000	\$680,000	(\$80,000)	Kai'Bii'To	\$290,000	\$230,000	(\$60,000)
Wide Ruins	\$740,000	\$670,000	(\$70,000)	Red Mesa	\$230,000	\$230,000	\$0
Chichiltah	\$460,000	\$670,000	\$210,000	Whitecone	\$240,000	\$220,000	(\$20,000)
Becenti	\$560,000	\$660,000	\$100,000	Tsidii To'ii *	\$300,000	\$200,000	(\$100,000)
Nazlini *	\$640,000	\$650,000	\$10,000	Mariano Lake	\$220,000	\$200,000	(\$20,000)
Kin Dah Lichii *	\$660,000	\$650,000	(\$10,000)	Casamero Lake *	\$110,000	\$150,000	\$40,000
Lukachukai	\$500,000	\$630,000	\$130,000	Pueblo Pintado	\$210,000	\$150,000	(\$60,000)
Tec Nos Pos	\$600,000	\$620,000	\$20,000	Smith Lake	\$180,000	\$120,000	(\$60,000)
Rock Springs	\$720,000	\$610,000	(\$110,000)	Baca/Prewitt *	\$190,000	\$90,000	(\$100,000)
Klagetoh	\$410,000	\$610,000	\$200,000	Whitehorse Lake	\$30,000	\$70,000	\$40,000

Note - Unspent Fund Balance rounded to nearest ten thousand. LGA-certified Chapters denoted by \*.

The bar chart below illustrates the unspent balances by fund type compiled for all 110 chapters between December 31, 2014 (Fiscal Year 2015, First Quarter) and March 31, 2015 (Fiscal Year 2015, Second Quarter).

Changes in Fund Balances by Fund Type  
Between December 31, 2014 and March 31, 2015



## \$26.3 Million in Unspent Capital Outlay Funds

The chapters maintained almost \$26.3 million unspent funds designated for capital outlay projects as of March 31, 2015. Listed below is the comparison of the 110 chapters approximate capital outlay fund balances, sorted from highest to lowest between December 31, 2014 and March 31, 2015.

Chapters	Fund Balance as of 1 <sup>st</sup> Qtr.	Fund Balance as of 2 <sup>nd</sup> Qtr.	Increase/ (Decrease)	Chapters	Fund Balance as of 1 <sup>st</sup> Qtr.	Fund Balance as of 2 <sup>nd</sup> Qtr.	Increase/ (Decrease)
Aneth *	\$660,000	\$690,000	\$30,000	Bááháálí *	\$200,000	\$210,000	\$10,000
San Juan *	\$710,000	\$690,000	(\$20,000)	Chilchinbeto *	\$250,000	\$210,000	(\$40,000)
Naatsis'áán	\$560,000	\$600,000	\$40,000	Forest Lake	\$220,000	\$210,000	(\$10,000)
Greasewood Springs *	\$490,000	\$570,000	\$80,000	Littlewater *	\$210,000	\$210,000	\$0
Tō Nanees Dizi *	\$420,000	\$550,000	\$130,000	Coyote Canyon	\$200,000	\$200,000	\$0
Low Mountain	\$520,000	\$520,000	\$0	Tsah Bii Kin	\$210,000	\$200,000	(\$10,000)
Whippoorwill *	\$520,000	\$520,000	\$0	Tsé sí' áni *	\$200,000	\$200,000	\$0
Churchrock	\$440,000	\$480,000	\$40,000	Many Farms	\$210,000	\$200,000	(\$10,000)
Black Mesa	\$470,000	\$470,000	\$0	Teec Nos Pos	\$210,000	\$200,000	(\$10,000)
Sawmill	\$440,000	\$440,000	\$0	Chinle *	\$200,000	\$190,000	(\$10,000)
Tonalea *	\$440,000	\$440,000	\$0	Tachee/Blue Gap	\$190,000	\$190,000	\$0
Upper Fruitland *	\$420,000	\$440,000	\$20,000	Alamo	\$190,000	\$180,000	(\$10,000)
Beclabito *	\$440,000	\$430,000	(\$10,000)	T'iistsoh Sikaad *	\$140,000	\$180,000	\$40,000
Torreon/Star Lake	\$430,000	\$430,000	\$0	Tóíkan *	\$220,000	\$180,000	(\$40,000)
Red Lake #18	\$400,000	\$400,000	\$0	Bahast'ah	\$90,000	\$180,000	\$90,000
Counselor	\$350,000	\$390,000	\$40,000	Iyanbito	\$140,000	\$170,000	\$30,000
Newcomb *	\$370,000	\$370,000	\$0	Leupp *	\$180,000	\$170,000	(\$10,000)
Thoreau	\$320,000	\$370,000	\$50,000	Nageezi	\$120,000	\$170,000	\$50,000
Cove *	\$350,000	\$350,000	\$0	Ramah	\$170,000	\$170,000	\$0
Round Rock	\$350,000	\$350,000	\$0	Red Rock	\$130,000	\$170,000	\$40,000
Chichiltah	\$240,000	\$340,000	\$100,000	Sheep Springs *	\$170,000	\$170,000	\$0
Teesto *	\$350,000	\$340,000	(\$10,000)	Huerfano	\$130,000	\$160,000	\$30,000
Nahodishgish	\$340,000	\$330,000	(\$10,000)	Bodaway/Gap *	\$110,000	\$150,000	\$40,000
White Rock *	\$290,000	\$330,000	\$40,000	Cornfields *	\$150,000	\$140,000	(\$10,000)
Wide Ruins	\$340,000	\$330,000	(\$10,000)	Dennehotsó *	\$80,000	\$140,000	\$60,000
Becenti	\$230,000	\$320,000	\$90,000	Kin Dah Lichíí *	\$140,000	\$140,000	\$0
Crownpoint	\$230,000	\$320,000	\$90,000	Rough Rock	\$140,000	\$140,000	\$0
Oljato	\$330,000	\$320,000	(\$10,000)	Toadlena/Two Grey Hills *	\$120,000	\$140,000	\$20,000
Ojo Encino *	\$270,000	\$310,000	\$40,000	Tsidii To'ii *	\$150,000	\$130,000	(\$20,000)
Gadii'ahi/Tokoi	\$250,000	\$300,000	\$50,000	Coalmine Canyon	\$130,000	\$130,000	\$0
LeChee *	\$250,000	\$300,000	\$50,000	Lake Valley	\$130,000	\$130,000	\$0
Pinedale	\$270,000	\$300,000	\$30,000	Red Valley	\$80,000	\$130,000	\$50,000
Piñon *	\$50,000	\$300,000	\$250,000	Coppermine	\$120,000	\$120,000	\$0
Houck *	\$290,000	\$290,000	\$0	Ganado *	\$120,000	\$120,000	\$0
Sanostee	\$300,000	\$290,000	(\$10,000)	Jeddito	\$130,000	\$120,000	(\$10,000)
St. Michaels	\$250,000	\$290,000	\$40,000	Red Mesa	\$130,000	\$120,000	(\$10,000)
Tse'ii'ahi	\$230,000	\$280,000	\$50,000	Shonto *	\$140,000	\$120,000	(\$20,000)
Steamboat *	\$280,000	\$280,000	\$0	Tselani/Cottonwood	\$120,000	\$120,000	\$0
Tsayatoh	\$280,000	\$270,000	(\$10,000)	Mariano Lake	\$110,000	\$110,000	\$0
Kayenta *	\$310,000	\$260,000	(\$50,000)	Naschitti *	\$70,000	\$110,000	\$40,000
Lukachukai	\$220,000	\$260,000	\$40,000	Tolani Lake	\$110,000	\$110,000	\$0
Nenahnezad	\$220,000	\$260,000	\$40,000	Dilkon *	\$100,000	\$100,000	\$0
Rock Point	\$280,000	\$260,000	(\$20,000)	Indian Wells	\$90,000	\$90,000	\$0
Rock Springs	\$310,000	\$260,000	(\$50,000)	Tsaile/Wheatfields	\$100,000	\$90,000	(\$10,000)
Cameron	\$240,000	\$250,000	\$10,000	Kai' Bii'To	\$80,000	\$80,000	\$0
Crystal	\$200,000	\$250,000	\$50,000	Fort Defiance	\$100,000	\$70,000	(\$30,000)
Manuelito	\$250,000	\$250,000	\$0	Hardrock	\$400,000	\$60,000	(\$340,000)
Tse'Daa'Kaan *	\$250,000	\$230,000	(\$20,000)	Pueblo Pintado	\$60,000	\$40,000	(\$20,000)
Klagetoh	\$150,000	\$230,000	\$80,000	Whitecone	\$70,000	\$40,000	(\$30,000)
Nazlini *	\$240,000	\$230,000	(\$10,000)	Smith Lake	\$30,000	\$30,000	\$0
Oak Springs	\$230,000	\$230,000	\$0	Whitehorse Lake	\$10,000	\$30,000	\$20,000
Shiprock	\$240,000	\$230,000	(\$10,000)	Casamero Lake *	\$10,000	\$20,000	\$10,000
Tohatchi	\$250,000	\$230,000	(\$20,000)	Nahata Dziil *	\$40,000	\$10,000	(\$30,000)
Mexican Springs	\$220,000	\$220,000	\$0	Baca/Prewitt *	\$50,000	\$0	(\$50,000)
Tohajiilee	\$220,000	\$220,000	\$0	Mexican Water *	\$10,000	\$0	(\$10,000)

Note - Unspent Fund Balance rounded to nearest ten thousand. LGA-certified Chapters denoted by \*.

### \$11.1 Million in Unspent Navajo Nation Sales Tax Revenue Funds

The chapters had a total of \$11.1 million unspent funds designated for infrastructure, economic development, and other governmental purposes. Listed below is the comparison of the 110 chapters approximate sales tax revenue fund balances, sorted from highest to lowest between December 31, 2014 and March 31, 2015.

Chapters	Fund Balance as of 1 <sup>st</sup> Qtr.	Fund Balance as of 2 <sup>nd</sup> Qtr.	Increase/ (Decrease)	Chapters	Fund Balance as of 1 <sup>st</sup> Qtr.	Fund Balance as of 2 <sup>nd</sup> Qtr.	Increase/ (Decrease)
To Nanees Dizi *	\$3,990,000	\$4,170,000	\$180,000	Counselor	\$30,000	\$40,000	\$10,000
Piñon *	\$290,000	\$370,000	\$80,000	Cove *	\$40,000	\$40,000	\$0
Fort Defiance	\$230,000	\$310,000	\$80,000	Sanostee	\$40,000	\$40,000	\$0
St. Michaels	\$270,000	\$260,000	(\$10,000)	Torreón/Star Lake	\$40,000	\$40,000	\$0
Hardrock	\$280,000	\$260,000	(\$20,000)	Nahata Dziil *	\$0	\$40,000	\$40,000
Chinle *	\$100,000	\$230,000	\$130,000	Dilkon *	\$40,000	\$30,000	(\$10,000)
Upper Fruitland *	\$240,000	\$220,000	(\$20,000)	Naschitti *	\$50,000	\$30,000	(\$20,000)
Shiprock	\$220,000	\$200,000	(\$20,000)	Red Mesa	\$0	\$30,000	\$30,000
Houck *	\$120,000	\$180,000	\$60,000	Leupp *	\$30,000	\$30,000	\$0
Aneth *	\$180,000	\$180,000	\$0	Sheep Springs *	\$30,000	\$30,000	\$0
Round Rock	\$120,000	\$180,000	\$60,000	Kayenta *	\$40,000	\$30,000	(\$10,000)
Nazlini *	\$110,000	\$180,000	\$70,000	Dennehotso *	\$0	\$30,000	\$30,000
Tselani/Cottonwood	\$90,000	\$170,000	\$80,000	Alamo	\$30,000	\$20,000	(\$10,000)
Black Mesa	\$90,000	\$150,000	\$60,000	Ojo Encino *	\$10,000	\$20,000	\$10,000
Many Farms	\$150,000	\$150,000	\$0	Tólikan *	\$0	\$20,000	\$20,000
Tohatchi	\$80,000	\$140,000	\$60,000	Rock Springs	\$20,000	\$20,000	\$0
Lukachukai	\$70,000	\$140,000	\$70,000	Kai'Bii'To	\$20,000	\$20,000	\$0
Mexican Springs	\$80,000	\$130,000	\$50,000	Tsah Bii Kin	\$20,000	\$20,000	\$0
Oljato	\$130,000	\$130,000	\$0	Crownpoint	\$20,000	\$20,000	\$0
Nenahnezad	\$70,000	\$130,000	\$60,000	Tsayatoh	\$10,000	\$20,000	\$10,000
Greasewood Springs *	\$130,000	\$120,000	(\$10,000)	Churchrock	\$20,000	\$20,000	\$0
Beclabito *	\$80,000	\$120,000	\$40,000	Tolani Lake	\$0	\$20,000	\$20,000
Oak Springs	\$70,000	\$110,000	\$40,000	Chichiltah	\$10,000	\$20,000	\$10,000
Klagetoh	\$110,000	\$110,000	\$0	Nahodishgish	\$20,000	\$10,000	(\$10,000)
Kin Dah Lichíí *	\$40,000	\$100,000	\$60,000	Huerfano	\$10,000	\$10,000	\$0
Jeddito	\$50,000	\$100,000	\$50,000	Bodaway/Gap *	\$20,000	\$10,000	(\$10,000)
Tachee/Blue Gap	\$100,000	\$100,000	\$0	Bahast'ah	\$10,000	\$10,000	\$0
Ganado *	\$30,000	\$100,000	\$70,000	Cameron	\$20,000	\$10,000	(\$10,000)
Whippoorwill *	\$110,000	\$90,000	(\$20,000)	Red Rock	\$10,000	\$10,000	\$0
Forest Lake	\$100,000	\$90,000	(\$10,000)	Pinedale	\$10,000	\$10,000	\$0
Sawmill	\$80,000	\$80,000	\$0	Ramah	\$10,000	\$10,000	\$0
Teec Nos Pos	\$40,000	\$80,000	\$40,000	Becenti	\$10,000	\$10,000	\$0
Tsaile/Wheatfields	\$80,000	\$80,000	\$0	Tse'Daa'Kaan *	\$10,000	\$10,000	\$0
Tonalea *	\$70,000	\$70,000	\$0	Red Valley	\$10,000	\$10,000	\$0
Newcomb *	\$30,000	\$70,000	\$40,000	Bááhááli *	\$10,000	\$10,000	\$0
Rock Point	\$30,000	\$70,000	\$40,000	Littlewater *	\$0	\$10,000	\$10,000
Cornfields *	\$10,000	\$60,000	\$50,000	Casamero Lake *	\$0	\$10,000	\$10,000
Coalmine Canyon	\$60,000	\$60,000	\$0	Thoreau	\$10,000	\$0	(\$10,000)
Coppermine	\$60,000	\$60,000	\$0	Nageezi	\$0	\$0	\$0
Tiis Tsoh Sikaad *	\$50,000	\$60,000	\$10,000	Iyanbito	\$0	\$0	\$0
Chilchinbeto *	\$60,000	\$60,000	\$0	Tse'ii'ahi	\$0	\$0	\$0
LeChee *	\$20,000	\$60,000	\$40,000	Crystal	\$130,000	\$0	(\$130,000)
Coyote Canyon	\$60,000	\$60,000	\$0	Baca/Prewitt *	\$0	\$0	\$0
Whitecone	\$0	\$60,000	\$60,000	Indian Wells	\$20,000	\$0	(\$20,000)
Tsé sí' áni *	\$20,000	\$50,000	\$30,000	White Rock *	\$0	\$0	\$0
Low Mountain	\$60,000	\$50,000	(\$10,000)	Rough Rock	\$0	\$0	\$0
Red Lake #18	\$60,000	\$50,000	(\$10,000)	Tohajiilee	\$0	\$0	\$0
Steamboat *	\$70,000	\$50,000	(\$20,000)	Mariano Lake	\$0	\$0	\$0
Teesto *	\$70,000	\$50,000	(\$20,000)	Lake Valley	\$10,000	\$0	(\$10,000)
Wide Ruins	\$50,000	\$50,000	\$0	Pueblo Pintado	\$0	\$0	\$0
Mexican Water *	\$10,000	\$50,000	\$40,000	Smith Lake	\$0	\$0	\$0
San Juan *	\$10,000	\$50,000	\$40,000	Shonto *	\$20,000	\$0	(\$20,000)
Gadii'ahi/Tokoi	\$40,000	\$40,000	\$0	Manuelito	\$10,000	\$0	(\$10,000)
Naatsis'áán	\$50,000	\$40,000	(\$10,000)	Whitehorse Lake	\$0	\$0	\$0
Toadlena/Two Grey Hills *	\$0	\$40,000	\$40,000	Tsidii To'ii *	\$10,000	\$0	(\$10,000)

Note - Unspent Fund Balance rounded to nearest ten thousand. LGA-certified Chapters denoted by \*.



## \$7.7 Million in Unspent Temporary Employment Funds

The chapters maintained fund balances totaling approximately \$7.7 million intended for temporary employment and on the job training. The unspent temporary employment funds consists of the \$2.5 million Summer Youth and \$5.2 million Public Employment Projects. Listed below is the comparison of the 110 chapters and their approximate Summer Youth and Public Employment Projects unspent fund balances, sorted from highest to lowest between December 31, 2014 and March 31, 2015.

### \$2.5 Million Summer Youth Employment Unspent Fund Balances

Chapters	Fund Balance as of 1 <sup>st</sup> Qtr.	Fund Balance as of 2 <sup>nd</sup> Qtr.	Increase/ (Decrease)	Chapters	Fund Balance as of 1 <sup>st</sup> Qtr.	Fund Balance as of 2 <sup>nd</sup> Qtr.	Increase/ (Decrease)
Crownpoint	\$90,000	\$90,000	\$0	Red Lake #18	\$20,000	\$20,000	\$0
Nenahnezad	\$70,000	\$80,000	\$10,000	Fort Defiance	\$20,000	\$20,000	\$0
Whippoorwill *	\$70,000	\$70,000	\$0	Manuelito	\$20,000	\$20,000	\$0
Aneth *	\$30,000	\$70,000	\$40,000	Steamboat *	\$20,000	\$20,000	\$0
Sanostee	\$60,000	\$60,000	\$0	Tólikan *	\$20,000	\$20,000	\$0
Churchrock	\$40,000	\$50,000	\$10,000	Becenti	\$20,000	\$20,000	\$0
Littlewater *	\$50,000	\$50,000	\$0	Mexican Water *	\$20,000	\$20,000	\$0
Thoreau	\$40,000	\$50,000	\$10,000	Nahodishgish	\$20,000	\$20,000	\$0
Many Farms	\$50,000	\$50,000	\$0	LeChee *	\$20,000	\$20,000	\$0
Chichiltah	\$30,000	\$50,000	\$20,000	Greasewood Springs *	\$20,000	\$20,000	\$0
San Juan *	\$50,000	\$50,000	\$0	Cornfields *	\$20,000	\$20,000	\$0
St. Michaels	\$50,000	\$50,000	\$0	Tonalea *	\$20,000	\$20,000	\$0
Tachee/Blue Gap	\$40,000	\$40,000	\$0	Gadii'ahi/Tokoi	\$10,000	\$20,000	\$10,000
Pinedale	\$40,000	\$40,000	\$0	Sheep Springs *	\$20,000	\$20,000	\$0
Ganado *	\$40,000	\$40,000	\$0	Oak Springs	\$20,000	\$20,000	\$0
White Rock *	\$30,000	\$40,000	\$10,000	Iyanbito	\$10,000	\$10,000	\$0
Chinle *	\$40,000	\$40,000	\$0	Black Mesa	\$10,000	\$10,000	\$0
Casamero Lake *	\$30,000	\$40,000	\$10,000	Mexican Springs	\$10,000	\$10,000	\$0
Crystal	\$40,000	\$40,000	\$0	Nazlini *	\$10,000	\$10,000	\$0
Torreón/Star Lake	\$40,000	\$40,000	\$0	Shonto *	\$20,000	\$10,000	(\$10,000)
Rock Point	\$40,000	\$40,000	\$0	Wide Ruins	\$10,000	\$10,000	\$0
Teeeto *	\$30,000	\$40,000	\$10,000	Naatsis'áán	\$20,000	\$10,000	(\$10,000)
Tse'ii'ahi	\$20,000	\$30,000	\$10,000	Counselor	\$20,000	\$10,000	(\$10,000)
Tsayatoh	\$40,000	\$30,000	(\$10,000)	Tō Nanees Dizi *	\$20,000	\$10,000	(\$10,000)
Beclabito *	\$30,000	\$30,000	\$0	Bodaway/Gap *	\$10,000	\$10,000	\$0
Ojo Encino *	\$30,000	\$30,000	\$0	Bahastl'ah	\$0	\$10,000	\$10,000
T'íistsoh Sikaad *	\$30,000	\$30,000	\$0	Smith Lake	\$10,000	\$10,000	\$0
Rock Springs	\$40,000	\$30,000	(\$10,000)	Indian Wells	\$10,000	\$10,000	\$0
Red Valley	\$20,000	\$30,000	\$10,000	Baca/Prewitt *	\$10,000	\$10,000	\$0
Huerfano	\$30,000	\$30,000	\$0	Mariano Lake	\$10,000	\$10,000	\$0
Bááháálí *	\$20,000	\$30,000	\$10,000	Dennehotso *	\$10,000	\$10,000	\$0
Low Mountain	\$30,000	\$30,000	\$0	Oljato	\$10,000	\$10,000	\$0
Leupp *	\$30,000	\$30,000	\$0	Klagetoh	\$10,000	\$10,000	\$0
Houck *	\$30,000	\$30,000	\$0	Tohajiilee	\$0	\$10,000	\$10,000
Toadlena/Two Grey Hills *	\$20,000	\$30,000	\$10,000	Jedito	\$10,000	\$10,000	\$0
Newcomb *	\$30,000	\$30,000	\$0	Whitehorse Lake	\$10,000	\$10,000	\$0
Upper Fruitland *	\$30,000	\$30,000	\$0	Pueblo Pintado	\$0	\$0	\$0
Ramah	\$30,000	\$30,000	\$0	Cameron	\$0	\$0	\$0
Sawmill	\$30,000	\$30,000	\$0	Shiprock	\$10,000	\$0	(\$10,000)
Forest Lake	\$30,000	\$30,000	\$0	Tolani Lake	\$10,000	\$0	(\$10,000)
Alamo	\$20,000	\$20,000	\$0	Red Rock	\$0	\$0	\$0
Round Rock	\$20,000	\$20,000	\$0	Whitecone	\$0	\$0	\$0
Dilkon *	\$30,000	\$20,000	(\$10,000)	Red Mesa	\$0	\$0	\$0
Lukachukai	\$20,000	\$20,000	\$0	Tse'Daa'Kaan *	\$0	\$0	\$0
Coppermine	\$20,000	\$20,000	\$0	Kayenta *	\$0	\$0	\$0
Naschitti *	\$20,000	\$20,000	\$0	Chilchinbeto *	\$10,000	\$0	(\$10,000)
Lake Valley	\$20,000	\$20,000	\$0	Tsídii To'ii *	\$0	\$0	\$0
Nageezi	\$20,000	\$20,000	\$0	Tsaile/Wheatfields	\$0	\$0	\$0
Tohatchi	\$20,000	\$20,000	\$0	Tsah Bii Kin	\$0	\$0	\$0
Coyote Canyon	\$30,000	\$20,000	(\$10,000)	Cove *	\$0	\$0	\$0
Tselani/Cottonwood	\$20,000	\$20,000	\$0	Rough Rock	\$0	\$0	\$0
Tsé si' áni *	\$20,000	\$20,000	\$0	Nahata Dziil *	\$0	\$0	\$0
Teec Nos Pos	\$20,000	\$20,000	\$0	Kai'Bii'To	\$0	\$0	\$0
Kin Dah Lichíí *	\$20,000	\$20,000	\$0	Piñon *	\$0	\$0	\$0
Coalmine Canyon	\$20,000	\$20,000	\$0	Hardrock	\$0	\$0	\$0

Note – Unspent Fund Balance rounded to nearest ten thousand. LGA-certified Chapters denoted by \*.

\$5.2 Million Public Employment Projects Unspent Fund Balances

Chapters	Fund Balance as of 1 <sup>st</sup> Qtr.	Fund Balance as of 2 <sup>nd</sup> Qtr.	Increase/ (Decrease)	Chapters	Fund Balance as of 1 <sup>st</sup> Qtr.	Fund Balance as of 2 <sup>nd</sup> Qtr.	Increase/ (Decrease)
Chinle *	\$260,000	\$190,000	(\$70,000)	Torreon/Star Lake	\$70,000	\$40,000	(\$30,000)
Crystal	\$140,000	\$150,000	\$10,000	Alamo	\$50,000	\$40,000	(\$10,000)
Red Lake #18	\$160,000	\$150,000	(\$10,000)	Bááháálí *	\$30,000	\$40,000	\$10,000
Sanostee	\$150,000	\$130,000	(\$20,000)	Greasewood Springs *	\$20,000	\$40,000	\$20,000
Shiprock	\$250,000	\$130,000	(\$120,000)	Cameron	\$40,000	\$40,000	\$0
Fort Defiance	\$170,000	\$130,000	(\$40,000)	Lukachukai	\$20,000	\$40,000	\$20,000
Aneth *	\$70,000	\$120,000	\$50,000	Round Rock	\$50,000	\$40,000	(\$10,000)
Many Farms	\$140,000	\$110,000	(\$30,000)	Tsayatoh	\$50,000	\$40,000	(\$10,000)
Churchrock	\$80,000	\$110,000	\$30,000	Iyanbito	\$30,000	\$40,000	\$10,000
T'íistsoh Sikaad *	\$90,000	\$100,000	\$10,000	Tsah Bii Kin	\$60,000	\$40,000	(\$20,000)
Tonalea *	\$100,000	\$100,000	\$0	Oljato	\$60,000	\$40,000	(\$20,000)
Upper Fruitland *	\$100,000	\$100,000	\$0	Crownpoint	\$40,000	\$40,000	\$0
Tachee/Blue Gap	\$100,000	\$90,000	(\$10,000)	Toadlena/Two Grey Hills *	\$30,000	\$30,000	\$0
Leupp *	\$90,000	\$90,000	\$0	Red Mesa	\$40,000	\$30,000	(\$10,000)
Houck *	\$110,000	\$80,000	(\$30,000)	Teec Nos Pos	\$40,000	\$30,000	(\$10,000)
Thoreau	\$70,000	\$80,000	\$10,000	Bahast'ah	\$50,000	\$30,000	(\$20,000)
Tselani/Cottonwood	\$100,000	\$80,000	(\$20,000)	Tóíkan *	\$40,000	\$30,000	(\$10,000)
Hardrock	\$140,000	\$80,000	(\$60,000)	Indian Wells	\$40,000	\$30,000	(\$10,000)
Cornfields *	\$90,000	\$70,000	(\$20,000)	Nahodishgish	\$40,000	\$30,000	(\$10,000)
Nenahnezad	\$60,000	\$70,000	\$10,000	Klagetoh	\$20,000	\$30,000	\$10,000
Beclabito *	\$80,000	\$70,000	(\$10,000)	Sheep Springs *	\$60,000	\$30,000	(\$30,000)
Coyote Canyon	\$90,000	\$70,000	(\$20,000)	Chilchinbeto *	\$40,000	\$30,000	(\$10,000)
Naatsis'áán	\$60,000	\$70,000	\$10,000	Coppermine	\$20,000	\$20,000	\$0
Forest Lake	\$80,000	\$70,000	(\$10,000)	Low Mountain	\$40,000	\$20,000	(\$20,000)
Nazlini *	\$80,000	\$70,000	(\$10,000)	Black Mesa	\$60,000	\$20,000	(\$40,000)
Gadii'ahi/Tokoi	\$60,000	\$70,000	\$10,000	Piñon *	\$40,000	\$20,000	(\$20,000)
Kai'Bii'To	\$70,000	\$60,000	(\$10,000)	Tsé si'áni *	\$30,000	\$20,000	(\$10,000)
Rough Rock	\$70,000	\$60,000	(\$10,000)	Jeddito	\$30,000	\$20,000	(\$10,000)
St. Michaels	\$50,000	\$60,000	\$10,000	Smith Lake	\$40,000	\$20,000	(\$20,000)
Tohajiilee	\$70,000	\$60,000	(\$10,000)	Kayenta *	\$20,000	\$20,000	\$0
Littlewater *	\$60,000	\$60,000	\$0	Rock Springs	\$40,000	\$20,000	(\$20,000)
Coalmine Canyon	\$70,000	\$60,000	(\$10,000)	Wide Ruins	\$20,000	\$20,000	\$0
San Juan *	\$70,000	\$60,000	(\$10,000)	Whitecone	\$30,000	\$20,000	(\$10,000)
Cove *	\$70,000	\$50,000	(\$20,000)	Rock Point	\$40,000	\$20,000	(\$20,000)
Bodaway/Gap *	\$30,000	\$50,000	\$20,000	Tolani Lake	\$20,000	\$20,000	\$0
Tohatchi	\$90,000	\$50,000	(\$40,000)	Dilkon *	\$20,000	\$20,000	\$0
Oak Springs	\$70,000	\$50,000	(\$20,000)	Tse'ii'ahi	(\$10,000)	\$10,000	\$20,000
Ramah	\$80,000	\$50,000	(\$30,000)	Sawmill	\$50,000	\$10,000	(\$40,000)
Whippoorwill *	\$70,000	\$50,000	(\$20,000)	Dennehotso *	\$30,000	\$10,000	(\$20,000)
Pinedale	\$60,000	\$50,000	(\$10,000)	Ojo Encino *	\$10,000	\$10,000	\$0
Teesto *	\$40,000	\$50,000	\$10,000	Casamero Lake *	\$0	\$10,000	\$10,000
Ganado *	\$60,000	\$50,000	(\$10,000)	Manuelito	\$0	\$10,000	\$10,000
Tó Nanees Dizi *	\$50,000	\$50,000	\$0	Lake Valley	\$10,000	\$10,000	\$0
Naschitti *	\$60,000	\$50,000	(\$10,000)	Tsaile/Wheatfields	\$0	\$0	\$0
Counselor	\$30,000	\$50,000	\$20,000	Nahata Dziil *	\$20,000	\$0	(\$20,000)
Becenti	\$20,000	\$50,000	\$30,000	Red Valley	\$10,000	\$0	(\$10,000)
Newcomb *	\$60,000	\$50,000	(\$10,000)	Pueblo Pintado	\$0	\$0	\$0
Nageezi	\$20,000	\$50,000	\$30,000	Baca/Prewitt *	\$10,000	\$0	(\$10,000)
LeChee *	\$20,000	\$50,000	\$30,000	Whitehorse Lake	\$20,000	\$0	(\$20,000)
Mexican Springs	\$60,000	\$50,000	(\$10,000)	Shonto *	\$10,000	\$0	(\$10,000)
Kin Dah Lichíí *	\$60,000	\$50,000	(\$10,000)	Tsidii To'ii *	\$10,000	\$0	(\$10,000)
White Rock *	\$30,000	\$40,000	\$10,000	Mariano Lake	\$0	\$0	\$0
Red Rock	\$50,000	\$40,000	(\$10,000)	Tse'Daa'Kaan *	\$0	\$0	\$0
Chichiltah	\$30,000	\$40,000	\$10,000	Mexican Water *	\$0	\$0	\$0
Huerfano	\$40,000	\$40,000	\$0	Steamboat *	\$30,000	\$0	(\$30,000)

Note - Unspent Fund Balance rounded to nearest ten thousand. LGA-certified Chapters denoted by \*.

## \$4.5 Million in Unspent Housing Discretionary Funds

The chapters maintained almost \$4.5 million unspent funds designated for housing assistance. Listed below is the comparison of the 110 chapters and their approximate housing discretionary fund balances, sorted from highest to lowest between December 31, 2014 and March 31, 2015.

Chapters	Fund Balance as of 1 <sup>st</sup> Qtr.	Fund Balance as of 2 <sup>nd</sup> Qtr.	Increase/ (Decrease)	Chapters	Fund Balance as of 1 <sup>st</sup> Qtr.	Fund Balance as of 2 <sup>nd</sup> Qtr.	Increase/ (Decrease)
Sanostee	\$240,000	\$240,000	\$0	San Juan *	\$50,000	\$30,000	(\$20,000)
Oljato	\$160,000	\$160,000	\$0	Kin Dah Lichíi *	\$30,000	\$30,000	\$0
Tonalea *	\$150,000	\$150,000	\$0	Becenti	\$30,000	\$30,000	\$0
Aneth *	\$100,000	\$140,000	\$40,000	Jeddito	\$30,000	\$30,000	\$0
Dilkon *	\$130,000	\$130,000	\$0	Tólikan *	\$30,000	\$30,000	\$0
Fort Defiance	\$130,000	\$120,000	(\$10,000)	Round Rock	\$30,000	\$30,000	\$0
Shiprock	\$130,000	\$120,000	(\$10,000)	Kai' Bii'To	\$30,000	\$30,000	\$0
Tohatchi	\$120,000	\$110,000	(\$10,000)	Leupp *	\$30,000	\$30,000	\$0
Tachee/Blue Gap	\$110,000	\$110,000	\$0	Coyote Canyon	\$40,000	\$30,000	(\$10,000)
Shonto *	\$100,000	\$100,000	\$0	Cove *	\$20,000	\$20,000	\$0
Crownpoint	\$90,000	\$90,000	\$0	Tsaile/Wheatfields	\$30,000	\$20,000	(\$10,000)
Tee Nos Pos	\$80,000	\$80,000	\$0	Red Rock	\$20,000	\$20,000	\$0
Counselor	\$70,000	\$70,000	\$0	Oak Springs	\$30,000	\$20,000	(\$10,000)
Alamo	\$70,000	\$70,000	\$0	Tohajilee	\$30,000	\$20,000	(\$10,000)
Huerfano	\$60,000	\$70,000	\$10,000	Crystal	\$20,000	\$20,000	\$0
Nenahnezad	\$60,000	\$70,000	\$10,000	Smith Lake	\$20,000	\$20,000	\$0
Ramah	\$60,000	\$60,000	\$0	Baca/Prewitt *	\$40,000	\$20,000	(\$20,000)
Rock Point	\$80,000	\$60,000	(\$20,000)	Littlewater *	\$30,000	\$20,000	(\$10,000)
Rock Springs	\$70,000	\$60,000	(\$10,000)	Tsé sí' áni *	\$20,000	\$20,000	\$0
Beclabito *	\$60,000	\$60,000	\$0	Kayenta *	\$20,000	\$20,000	\$0
Wide Ruins	\$60,000	\$60,000	\$0	Dennehotso *	\$20,000	\$20,000	\$0
Steamboat *	\$70,000	\$60,000	(\$10,000)	Pinedale	\$20,000	\$20,000	\$0
Thoreau	\$50,000	\$60,000	\$10,000	Chichiltah	\$20,000	\$20,000	\$0
Lukachukai	\$50,000	\$60,000	\$10,000	Chilchinbeto *	\$20,000	\$20,000	\$0
Bodaway/Gap *	\$40,000	\$60,000	\$20,000	Tse'ii'ahi	\$10,000	\$20,000	\$10,000
Forest Lake	\$60,000	\$60,000	\$0	Tse'Daa'Kaan *	\$40,000	\$20,000	(\$20,000)
Houck *	\$50,000	\$50,000	\$0	Mexican Water *	\$20,000	\$20,000	\$0
Tselani/Cottonwood	\$60,000	\$50,000	(\$10,000)	Nageezi	\$20,000	\$20,000	\$0
Upper Fruitland *	\$60,000	\$50,000	(\$10,000)	Indian Wells	\$20,000	\$20,000	\$0
Teesto *	\$50,000	\$50,000	\$0	Bahast'ah	\$0	\$20,000	\$20,000
Ganado *	\$60,000	\$50,000	(\$10,000)	Sawmill	\$20,000	\$10,000	(\$10,000)
Red Valley	\$50,000	\$50,000	\$0	Casamero Lake *	\$10,000	\$10,000	\$0
Toadlena/Two Grey Hills *	\$40,000	\$50,000	\$10,000	Whitehorse Lake	\$20,000	\$10,000	(\$10,000)
T'iiistoh Sikaad *	\$50,000	\$50,000	\$0	Mariano Lake	\$10,000	\$10,000	\$0
LeChee *	\$50,000	\$50,000	\$0	Whitecone	\$10,000	\$10,000	\$0
Tsayatoh	\$50,000	\$50,000	\$0	Sheep Springs *	\$10,000	\$10,000	\$0
Many Farms	\$50,000	\$50,000	\$0	Red Mesa	\$10,000	\$10,000	\$0
Churchrock	\$50,000	\$50,000	\$0	Manuelito	\$10,000	\$10,000	\$0
Gadii'ahi/Tokoi	\$40,000	\$40,000	\$0	White Rock *	\$10,000	\$10,000	\$0
Red Lake #18	\$40,000	\$40,000	\$0	Bááhááli *	\$0	\$10,000	\$10,000
Naschitti *	\$40,000	\$40,000	\$0	Low Mountain	\$20,000	\$10,000	(\$10,000)
Naatsis'áán	\$40,000	\$40,000	\$0	Coalmine Canyon	\$50,000	\$10,000	(\$40,000)
Klagetoh	\$30,000	\$40,000	\$10,000	Rough Rock	\$10,000	\$10,000	\$0
Torreon/Star Lake	\$40,000	\$40,000	\$0	Iyanbito	\$0	\$0	\$0
Nahodishgish	\$50,000	\$40,000	(\$10,000)	Piñon *	\$10,000	\$0	(\$10,000)
Pueblo Pintado	\$50,000	\$40,000	(\$10,000)	Tsah Bii Kin	\$10,000	\$0	(\$10,000)
Tō Nanees Dizi *	\$40,000	\$40,000	\$0	Cornfields *	\$0	\$0	\$0
Newcomb *	\$30,000	\$40,000	\$10,000	Mexican Springs	\$10,000	\$0	(\$10,000)
St. Michaels	\$30,000	\$40,000	\$10,000	Cameron	\$0	\$0	\$0
Hardrock	\$40,000	\$40,000	\$0	Black Mesa	\$0	\$0	\$0
Whippoorwill *	\$50,000	\$40,000	(\$10,000)	Lake Valley	\$10,000	\$0	(\$10,000)
Greasewood Springs *	\$60,000	\$40,000	(\$20,000)	Coppermine	\$0	\$0	\$0
Tolani Lake	\$40,000	\$30,000	(\$10,000)	Nahata Dziil *	\$0	\$0	\$0
Chinle *	\$50,000	\$30,000	(\$20,000)	Nazlini *	\$10,000	\$0	(\$10,000)
Ojo Encino *	\$30,000	\$30,000	\$0	Tsidii To'ii *	\$0	\$0	\$0

Note - Unspent Fund Balance rounded to nearest ten thousand. LGA-certified Chapters denoted by \*.

#### \$4.4 Million in Unspent Emergency and Disaster Relief Funds

The chapters had a total of \$4.4 million unspent funds designated for emergency and disaster relief services. Listed below is the comparison of the 110 chapters and their approximate emergency and disaster relief fund balances, sorted from highest to lowest between December 31, 2014 and March 31, 2015.

Chapters	Fund Balance as of 1 <sup>st</sup> Qtr.	Fund Balance as of 2 <sup>nd</sup> Qtr.	Increase/ (Decrease)	Chapters	Fund Balance as of 1 <sup>st</sup> Qtr.	Fund Balance as of 2 <sup>nd</sup> Qtr.	Increase/ (Decrease)
Upper Fruitland *	\$130,000	\$130,000	\$0	Cameron	\$30,000	\$30,000	\$0
Jeddito	\$110,000	\$110,000	\$0	Nageezi	\$30,000	\$30,000	\$0
Naatsis'áán	\$110,000	\$110,000	\$0	Black Mesa	\$40,000	\$30,000	(\$10,000)
Crownpoint	\$110,000	\$110,000	\$0	Tsé sí' áni *	\$30,000	\$30,000	\$0
St. Michaels	\$100,000	\$100,000	\$0	Lake Valley	\$30,000	\$30,000	\$0
Counselor	\$100,000	\$100,000	\$0	Toadlena/Two Grey Hills *	\$30,000	\$30,000	\$0
Greasewood Springs *	\$100,000	\$100,000	\$0	Pinedale	\$20,000	\$30,000	\$10,000
Thoreau	\$90,000	\$90,000	\$0	Bodaway/Gap *	\$30,000	\$30,000	\$0
Aneth *	\$100,000	\$90,000	(\$10,000)	Tsah Bii Kin	\$30,000	\$30,000	\$0
Many Farms	\$90,000	\$90,000	\$0	Tselani/Cottonwood	\$40,000	\$30,000	(\$10,000)
Fort Defiance	\$100,000	\$90,000	(\$10,000)	Casamero Lake *	\$30,000	\$30,000	\$0
Houck *	\$90,000	\$90,000	\$0	Sawmill	\$30,000	\$30,000	\$0
Tsayatoh	\$100,000	\$80,000	(\$20,000)	Churchrock	\$30,000	\$30,000	\$0
Steamboat *	\$80,000	\$80,000	\$0	White Rock *	\$30,000	\$20,000	(\$10,000)
Low Mountain	\$80,000	\$80,000	\$0	LeChee *	\$30,000	\$20,000	(\$10,000)
Kin Dah Lichíí *	\$70,000	\$80,000	\$10,000	Tachee/Blue Gap	\$30,000	\$20,000	(\$10,000)
Beclabito *	\$80,000	\$80,000	\$0	Piñon *	\$50,000	\$20,000	(\$30,000)
Nahodishgish	\$80,000	\$80,000	\$0	Tolani Lake	\$20,000	\$20,000	\$0
Teec Nos Pos	\$70,000	\$70,000	\$0	Rock Point	\$20,000	\$20,000	\$0
Klagetoh	\$60,000	\$70,000	\$10,000	T'iistsoh Sikaad *	\$30,000	\$20,000	(\$10,000)
Forest Lake	\$90,000	\$70,000	(\$20,000)	Coalmine Canyon	\$20,000	\$20,000	\$0
Oljato	\$90,000	\$70,000	(\$20,000)	Ramah	\$20,000	\$20,000	\$0
Whippoorwill *	\$70,000	\$70,000	\$0	Gadii'ahi/Tokoi	\$30,000	\$20,000	(\$10,000)
Bahast'ah	\$80,000	\$70,000	(\$10,000)	Torreon/Star Lake	\$20,000	\$20,000	\$0
Alamo	\$70,000	\$70,000	\$0	Coppermine	\$20,000	\$20,000	\$0
Shiprock	\$70,000	\$70,000	\$0	Red Valley	\$20,000	\$10,000	(\$10,000)
Wide Ruins	\$70,000	\$70,000	\$0	Manuelito	\$10,000	\$10,000	\$0
Nazlini *	\$60,000	\$60,000	\$0	Iyanbito	\$10,000	\$10,000	\$0
Red Lake #18	\$70,000	\$60,000	(\$10,000)	Chilchinbeto *	\$30,000	\$10,000	(\$20,000)
Ganado *	\$60,000	\$60,000	\$0	Chinle *	\$10,000	\$10,000	\$0
Coyote Canyon	\$60,000	\$60,000	\$0	Shonto *	\$10,000	\$10,000	\$0
Round Rock	\$60,000	\$60,000	\$0	Smith Lake	\$20,000	\$10,000	(\$10,000)
Tonalea *	\$60,000	\$60,000	\$0	Nenahnezad	\$10,000	\$10,000	\$0
Newcomb *	\$80,000	\$60,000	(\$20,000)	Tólikan *	\$20,000	\$10,000	(\$10,000)
Bááhááíí *	\$50,000	\$50,000	\$0	Sheep Springs *	\$10,000	\$10,000	\$0
Red Rock	\$70,000	\$50,000	(\$20,000)	Dennehotso *	\$10,000	\$10,000	\$0
Oak Springs	\$50,000	\$50,000	\$0	Teesto *	\$20,000	\$10,000	(\$10,000)
Indian Wells	\$50,000	\$50,000	\$0	Tohatchi	\$10,000	\$10,000	\$0
Lukachukai	\$50,000	\$50,000	\$0	Kai'Bii'To	\$10,000	\$10,000	\$0
Sanostee	\$50,000	\$50,000	\$0	Mexican Springs	\$10,000	\$10,000	\$0
Hardrock	\$50,000	\$50,000	\$0	Whitecone	\$0	\$0	\$0
Kayenta *	\$50,000	\$50,000	\$0	Cove *	\$0	\$0	\$0
Naschitti *	\$60,000	\$50,000	(\$10,000)	Red Mesa	\$10,000	\$0	(\$10,000)
Chichiltah	\$40,000	\$50,000	\$10,000	Pueblo Pintado	\$0	\$0	\$0
Huerfano	\$50,000	\$50,000	\$0	Dilkon *	\$0	\$0	\$0
San Juan *	\$50,000	\$50,000	\$0	Baca/Prewitt *	\$0	\$0	\$0
Ojo Encino *	\$50,000	\$50,000	\$0	Tohajiilee	\$0	\$0	\$0
Becenti	\$50,000	\$50,000	\$0	Leupp *	\$0	\$0	\$0
Mariano Lake	\$40,000	\$40,000	\$0	Tse'Daa'Kaan *	\$0	\$0	\$0
Cornfields *	\$40,000	\$40,000	\$0	Whitehorse Lake	\$0	\$0	\$0
Rock Springs	\$40,000	\$40,000	\$0	Tsidi To'ii *	\$0	\$0	\$0
Littlewater *	\$40,000	\$40,000	\$0	Nahata Dziil *	\$0	\$0	\$0
Tsaile/Wheatfields	\$80,000	\$40,000	(\$40,000)	Rough Rock	\$0	\$0	\$0
Tse'ii'ahi	\$40,000	\$40,000	\$0	Tō Nanees Dizi *	\$0	\$0	\$0
Crystal	\$50,000	\$30,000	(\$20,000)	Mexican Water *	\$0	\$0	\$0

Note - Unspent Fund Balance rounded to nearest ten thousand. LGA-certified Chapters denoted by \*.

## \$2.6 Million in Unspent Education Funds

The chapters maintained fund balances totaling approximately \$2.6 million intended for education financial assistance. The unspent education funds consist of the \$1.8 million Scholarship General Fund and \$800,000 Scholarship Claims Fund. Listed below is the comparison of the 110 chapters and their approximate education assistance fund balances, sorted from highest to lowest between December 31, 2014 and March 31, 2015.

### \$1.8 Million Scholarship General Fund

Chapters	Fund Balance as of 1 <sup>st</sup> Qtr.	Fund Balance as of 2 <sup>nd</sup> Qtr.	Increase/ (Decrease)	Chapters	Fund Balance as of 1 <sup>st</sup> Qtr.	Fund Balance as of 2 <sup>nd</sup> Qtr.	Increase/ (Decrease)
Nenahnezad	\$120,000	\$130,000	\$10,000	Oljato	\$20,000	\$10,000	(\$10,000)
Chinle *	\$130,000	\$100,000	(\$30,000)	Ganado *	\$10,000	\$10,000	\$0
Aneth *	\$80,000	\$80,000	\$0	Chilchinbeto *	\$20,000	\$10,000	(\$10,000)
Tonalea *	\$80,000	\$80,000	\$0	Tohajilee	\$20,000	\$10,000	(\$10,000)
San Juan *	\$70,000	\$50,000	(\$20,000)	Tō Nanees Dizi *	\$10,000	\$10,000	\$0
Crystal	\$60,000	\$50,000	(\$10,000)	Cove *	\$10,000	\$10,000	\$0
Becenti	\$60,000	\$50,000	(\$10,000)	Rock Springs	\$10,000	\$10,000	\$0
Red Lake #18	\$50,000	\$40,000	(\$10,000)	Tóhlikan *	\$10,000	\$10,000	\$0
Crownpoint	\$60,000	\$40,000	(\$20,000)	Sanostee	\$10,000	\$10,000	\$0
Alamo	\$40,000	\$40,000	\$0	Coalmine Canyon	\$30,000	\$10,000	(\$20,000)
Churchrock	\$50,000	\$40,000	(\$10,000)	Lukachukai	\$20,000	\$10,000	(\$10,000)
Whippoorwill *	\$50,000	\$40,000	(\$10,000)	Dennehotsó *	\$10,000	\$10,000	\$0
Torreón/Star Lake	\$50,000	\$40,000	(\$10,000)	Ojo Encino *	\$10,000	\$10,000	\$0
T'íistsoh Sikaad *	\$50,000	\$40,000	(\$10,000)	Black Mesa	\$10,000	\$10,000	\$0
Tsayatoh	\$40,000	\$40,000	\$0	Leupp *	\$10,000	\$10,000	\$0
Rock Point	\$40,000	\$40,000	\$0	Nahodishgish	\$10,000	\$10,000	\$0
Gadi'ahi/Tokoi	\$30,000	\$40,000	\$10,000	Kayenta *	\$0	\$0	\$0
Littlewater *	\$40,000	\$40,000	\$0	Mexican Springs	\$10,000	\$0	(\$10,000)
Tohatchi	\$50,000	\$40,000	(\$10,000)	Bodaway/Gap *	\$10,000	\$0	(\$10,000)
Many Farms	\$40,000	\$30,000	(\$10,000)	Dilkon *	\$10,000	\$0	(\$10,000)
Red Valley	\$30,000	\$30,000	\$0	Whitehorse Lake	\$10,000	\$0	(\$10,000)
Mariano Lake	\$40,000	\$30,000	(\$10,000)	Toadlena/Two Grey Hills *	\$0	\$0	\$0
Huerfano	\$30,000	\$30,000	\$0	Wide Ruins	\$20,000	\$0	(\$20,000)
Chichiltah	\$30,000	\$30,000	\$0	Pueblo Pintado	\$0	\$0	\$0
Tselani/Cottonwood	\$30,000	\$30,000	\$0	Manuelito	\$0	\$0	\$0
Counselor	\$30,000	\$30,000	\$0	Red Mesa	\$10,000	\$0	(\$10,000)
Round Rock	\$30,000	\$30,000	\$0	Low Mountain	\$0	\$0	\$0
White Rock *	\$30,000	\$30,000	\$0	St. Michaels	\$10,000	\$0	(\$10,000)
Beclabito *	\$40,000	\$20,000	(\$20,000)	Upper Fruitland *	\$10,000	\$0	(\$10,000)
Oak Springs	\$30,000	\$20,000	(\$10,000)	Teesto *	\$0	\$0	\$0
Tse'ii'ahi	\$10,000	\$20,000	\$10,000	Sheep Springs *	\$10,000	\$0	(\$10,000)
Fort Defiance	\$20,000	\$20,000	\$0	Whitecone	\$0	\$0	\$0
Thoreau	\$20,000	\$20,000	\$0	Cameron	\$0	\$0	\$0
Forest Lake	\$20,000	\$20,000	\$0	Coppermine	\$0	\$0	\$0
Coyote Canyon	\$40,000	\$20,000	(\$20,000)	Cornfields *	\$20,000	\$0	(\$20,000)
Baca/Prewitt *	\$30,000	\$20,000	(\$10,000)	Jeddito	\$0	\$0	\$0
LeChee *	\$30,000	\$20,000	(\$10,000)	Kai'Bii'To	\$0	\$0	\$0
Nageezi	\$20,000	\$20,000	\$0	Mexican Water *	\$0	\$0	\$0
Kin Dah Lichíí *	\$20,000	\$20,000	\$0	Nahata Dził *	\$0	\$0	\$0
Greasewood Springs *	\$20,000	\$20,000	\$0	Naschitti *	\$0	\$0	\$0
Piñon *	\$30,000	\$20,000	(\$10,000)	Nazlini *	\$50,000	\$0	(\$50,000)
Tec Nos Pos	\$20,000	\$20,000	\$0	Ramah	\$0	\$0	\$0
Sawmill	\$30,000	\$20,000	(\$10,000)	Shiprock	\$0	\$0	\$0
Lake Valley	\$20,000	\$10,000	(\$10,000)	Shonto *	\$0	\$0	\$0
Pinedale	\$20,000	\$10,000	(\$10,000)	Smith Lake	\$10,000	\$0	(\$10,000)
Casamero Lake *	\$20,000	\$10,000	(\$10,000)	Tachee/Blue Gap	\$0	\$0	\$0
Klagetoh	\$10,000	\$10,000	\$0	Tolani Lake	\$60,000	\$0	(\$60,000)
Steamboat *	\$20,000	\$10,000	(\$10,000)	Tsaile/Wheatfields	\$0	\$0	\$0
Tse'Daa'Kaan *	\$0	\$10,000	\$10,000	Tsah Bii Kin	\$0	\$0	\$0
Red Rock	\$10,000	\$10,000	\$0	Naatsis'áán	\$0	\$0	\$0
Tsé sí' áni *	\$10,000	\$10,000	\$0	Tsidii To'ii *	\$0	\$0	\$0
Houck *	\$20,000	\$10,000	(\$10,000)	Rough Rock	\$0	\$0	\$0
Iyanbito	\$10,000	\$10,000	\$0	Newcomb *	\$10,000	\$0	(\$10,000)
Indian Wells	\$10,000	\$10,000	\$0	Bahast'ah	\$10,000	\$0	(\$10,000)
Bááhááíí *	\$0	\$10,000	\$10,000	Hardrock	\$0	\$0	\$0

Note - Unspent Fund Balance rounded to nearest ten thousand. LGA-certified Chapters denoted by \*.

*\$800,000 Scholarship Claims Fund*

Chapters	Fund Balance as of 1 <sup>st</sup> Qtr.	Fund Balance as of 2 <sup>nd</sup> Qtr.	Increase/ (Decrease)	Chapters	Fund Balance as of 1 <sup>st</sup> Qtr.	Fund Balance as of 2 <sup>nd</sup> Qtr.	Increase/ (Decrease)
Tonalea *	\$50,000	\$50,000	\$0	Tselani/Cottonwood	\$0	\$0	\$0
Tolani Lake	\$0	\$40,000	\$40,000	Tólikan *	\$0	\$0	\$0
Greasewood Springs *	\$40,000	\$40,000	\$0	Kin Dah Lichíí *	\$0	\$0	\$0
Nazlini *	\$0	\$40,000	\$40,000	Houck *	\$0	\$0	\$0
Pueblo Pintado	\$40,000	\$40,000	\$0	Tohajíilee	\$0	\$0	\$0
Tohatchi	\$40,000	\$40,000	\$0	Teec Nos Pos	\$0	\$0	\$0
Ramah	\$50,000	\$40,000	(\$10,000)	Lukachukai	\$0	\$0	\$0
Shonto *	\$40,000	\$30,000	(\$10,000)	Coyote Canyon	\$0	\$0	\$0
Mexican Water *	\$40,000	\$30,000	(\$10,000)	Tachee/Blue Gap	\$0	\$0	\$0
Rock Springs	\$20,000	\$20,000	\$0	Tse'íí'ahi	\$0	\$0	\$0
Toadlena/Two Grey Hills *	\$20,000	\$20,000	\$0	Gadií'ahi/Tokoi	\$0	\$0	\$0
Nahodishgish	\$20,000	\$20,000	\$0	Mariano Lake	\$0	\$0	\$0
Lake Valley	\$20,000	\$20,000	\$0	Manuelito	\$0	\$0	\$0
Mexican Springs	\$20,000	\$20,000	\$0	LeChee *	\$0	\$0	\$0
St. Michaels	\$0	\$20,000	\$20,000	Nageezi	\$0	\$0	\$0
Tse'Daa'Kaan *	\$10,000	\$10,000	\$0	Coppermine	\$0	\$0	\$0
Becenti	\$20,000	\$10,000	(\$10,000)	Leupp *	\$0	\$0	\$0
Baca/Prewitt *	\$10,000	\$10,000	\$0	Beclabito *	\$0	\$0	\$0
Low Mountain	\$20,000	\$10,000	(\$10,000)	Bááháálí *	\$0	\$0	\$0
Jeddito	\$20,000	\$10,000	(\$10,000)	Red Valley	\$0	\$0	\$0
Sanostee	\$10,000	\$10,000	\$0	Nenahnezad	\$0	\$0	\$0
Cornfields *	\$0	\$10,000	\$10,000	Whitehorse Lake	\$0	\$0	\$0
Tó Nanees Dizi *	\$10,000	\$10,000	\$0	Casamero Lake *	\$0	\$0	\$0
Naschitti *	\$20,000	\$10,000	(\$10,000)	Naatsis'áán	\$0	\$0	\$0
Crystal	\$10,000	\$10,000	\$0	Piñon *	\$0	\$0	\$0
Alamo	\$10,000	\$10,000	\$0	Wide Ruins	\$0	\$0	\$0
Newcomb *	\$10,000	\$10,000	\$0	Many Farms	\$0	\$0	\$0
Cameron	\$10,000	\$10,000	\$0	Oak Springs	\$20,000	\$0	(\$20,000)
Cove *	\$10,000	\$10,000	\$0	Chilchinbeto *	\$0	\$0	\$0
Torreón/Star Lake	\$10,000	\$10,000	\$0	Coalmine Canyon	\$0	\$0	\$0
Chinle *	\$10,000	\$10,000	\$0	Littlewater *	\$0	\$0	\$0
Huerfano	\$0	\$10,000	\$10,000	Shiprock	\$20,000	\$0	(\$20,000)
Ojo Encino *	\$10,000	\$10,000	\$0	T'íistsoh Sikaad *	\$0	\$0	\$0
Forest Lake	\$0	\$10,000	\$10,000	Red Rock	\$0	\$0	\$0
Upper Fruitland *	\$0	\$10,000	\$10,000	Indian Wells	\$0	\$0	\$0
Black Mesa	\$10,000	\$10,000	\$0	Rock Point	\$0	\$0	\$0
Whippoorwill *	\$10,000	\$10,000	\$0	Tsidii To'ii *	\$0	\$0	\$0
Tsayatoh	\$10,000	\$10,000	\$0	Fort Defiance	\$10,000	\$0	(\$10,000)
Thoreau	\$0	\$10,000	\$10,000	Kayenta *	\$0	\$0	\$0
Pinedale	\$0	\$0	\$0	Rough Rock	\$0	\$0	\$0
Bodaway/Gap *	\$0	\$0	\$0	San Juan *	\$0	\$0	\$0
Crownpoint	\$0	\$0	\$0	Sheep Springs *	\$0	\$0	\$0
White Rock *	\$0	\$0	\$0	Smith Lake	\$0	\$0	\$0
Red Mesa	\$10,000	\$0	(\$10,000)	Steamboat *	\$0	\$0	\$0
Red Lake #18	\$0	\$0	\$0	Nahata Dziil *	\$10,000	\$0	(\$10,000)
Churchrock	\$0	\$0	\$0	Iyanbito	\$0	\$0	\$0
Counselor	\$0	\$0	\$0	Tsah Bii Kin	\$0	\$0	\$0
Tsé sí' áni *	\$0	\$0	\$0	Hardrock	\$0	\$0	\$0
Dennehotso *	\$10,000	\$0	(\$10,000)	Teesto *	\$0	\$0	\$0
Aneth *	\$10,000	\$0	(\$10,000)	Oljato	\$0	\$0	\$0
Klagetoh	\$0	\$0	\$0	Round Rock	\$0	\$0	\$0
Bahast'ah	\$0	\$0	\$0	Chichiltah	\$0	\$0	\$0
Sawmill	\$0	\$0	\$0	Whitecone	\$10,000	\$0	(\$10,000)
Ganado *	\$10,000	\$0	(\$10,000)	Kai'Bii'To	\$0	\$0	\$0
Dilkon *	\$0	\$0	\$0	Tsaile/Wheatfields	\$0	\$0	\$20,000

Note - Unspent Fund Balance rounded to nearest ten thousand. LGA-certified Chapters denoted by \*.

## \$2.5 Million in Unspent Stipend Funds

The chapters maintained fund balances totaling approximately \$2.5 million intended for elected officials stipends. Listed below is a comparison of the 110 chapters and their approximate stipend fund balances, sorted from highest to lowest between December 31, 2014 and March 31, 2015.

Chapters	Fund Balance as of 1 <sup>st</sup> Qtr.	Fund Balance as of 2 <sup>nd</sup> Qtr.	Increase/ (Decrease)	Chapters	Fund Balance as of 1 <sup>st</sup> Qtr.	Fund Balance as of 2 <sup>nd</sup> Qtr.	Increase/ (Decrease)
Crystal	\$60,000	\$70,000	\$10,000	Bodaway/Gap *	\$10,000	\$20,000	\$10,000
To Nanees Dizi *	\$40,000	\$50,000	\$10,000	Tsayatoh	\$30,000	\$20,000	(\$10,000)
Thoreau	\$40,000	\$50,000	\$10,000	Beclabito *	\$30,000	\$20,000	(\$10,000)
Ramah	\$50,000	\$50,000	\$0	Round Rock	\$30,000	\$20,000	(\$10,000)
Becenti	\$30,000	\$50,000	\$20,000	Tse'ii'ahi	(\$10,000)	\$20,000	\$30,000
Kayenta *	\$70,000	\$40,000	(\$30,000)	Tselani/Cottonwood	\$30,000	\$20,000	(\$10,000)
Piñon *	\$50,000	\$40,000	(\$10,000)	Oak Springs	\$30,000	\$20,000	(\$10,000)
Ojo Encino *	\$30,000	\$40,000	\$10,000	Casamero Lake *	\$10,000	\$20,000	\$10,000
Pinedale	\$30,000	\$40,000	\$10,000	Whitehorse Lake	\$10,000	\$20,000	\$10,000
Greasewood Springs *	\$20,000	\$40,000	\$20,000	Pueblo Pintado	\$30,000	\$20,000	(\$10,000)
Chilchinbeto *	\$50,000	\$40,000	(\$10,000)	Oljato	\$30,000	\$20,000	(\$10,000)
Steamboat *	\$50,000	\$40,000	(\$10,000)	LeChee *	\$10,000	\$20,000	\$10,000
Rock Springs	\$40,000	\$40,000	\$0	Newcomb *	\$30,000	\$20,000	(\$10,000)
Fort Defiance	\$40,000	\$30,000	(\$10,000)	Mexican Springs	\$30,000	\$20,000	(\$10,000)
Nenahnezad	\$30,000	\$30,000	\$0	Naatsis'áan	\$10,000	\$20,000	\$10,000
Shiprock	\$50,000	\$30,000	(\$20,000)	Sheep Springs *	\$30,000	\$20,000	(\$10,000)
Upper Fruitland *	\$30,000	\$30,000	\$0	Red Rock	\$30,000	\$20,000	(\$10,000)
Red Lake #18	\$50,000	\$30,000	(\$20,000)	Alamo	\$30,000	\$20,000	(\$10,000)
Ganado *	\$50,000	\$30,000	(\$20,000)	Whitecone	\$30,000	\$20,000	(\$10,000)
Red Valley	\$40,000	\$30,000	(\$10,000)	Tólikan *	\$30,000	\$20,000	(\$10,000)
Sanostee	\$40,000	\$30,000	(\$10,000)	Low Mountain	\$30,000	\$20,000	(\$10,000)
Naschitti *	\$40,000	\$30,000	(\$10,000)	Toadlena/Two Grey Hills *	\$10,000	\$20,000	\$10,000
White Rock *	\$20,000	\$30,000	\$10,000	Baca/Prewitt *	\$30,000	\$20,000	(\$10,000)
Rock Point	\$40,000	\$30,000	(\$10,000)	Nazlini *	\$30,000	\$20,000	(\$10,000)
Many Farms	\$40,000	\$30,000	(\$10,000)	Rough Rock	\$30,000	\$20,000	(\$10,000)
Teec Nos Pos	\$40,000	\$30,000	(\$10,000)	Teesto *	\$10,000	\$20,000	\$10,000
Leupp *	\$40,000	\$30,000	(\$10,000)	Chinle *	\$30,000	\$20,000	(\$10,000)
Gadii'ahi/Tokoi	\$20,000	\$30,000	\$10,000	Forest Lake	\$30,000	\$20,000	(\$10,000)
Coalmine Canyon	\$40,000	\$30,000	(\$10,000)	Huerfano	\$10,000	\$20,000	\$10,000
Cameron	\$20,000	\$30,000	\$10,000	San Juan *	\$30,000	\$20,000	(\$10,000)
Wide Ruins	\$40,000	\$30,000	(\$10,000)	Littlewater *	\$30,000	\$20,000	(\$10,000)
Crownpoint	\$20,000	\$30,000	\$10,000	Bááhááli *	\$10,000	\$20,000	\$10,000
Counselor	\$20,000	\$30,000	\$10,000	Nageezi	\$10,000	\$20,000	\$10,000
Whippoorwill *	\$40,000	\$30,000	(\$10,000)	Bahastl'ah	\$30,000	\$20,000	(\$10,000)
Dennehotso *	\$20,000	\$30,000	\$10,000	Manuelito	\$20,000	\$20,000	\$0
Kin Dah Lichíí *	\$40,000	\$30,000	(\$10,000)	Tsah Bii Kiin	\$30,000	\$20,000	(\$10,000)
Black Mesa	\$40,000	\$30,000	(\$10,000)	Indian Wells	\$30,000	\$20,000	(\$10,000)
Cove *	\$40,000	\$30,000	(\$10,000)	Sawmill	\$30,000	\$20,000	(\$10,000)
St. Michaels	\$20,000	\$30,000	\$10,000	Nahata Dziil *	\$30,000	\$20,000	(\$10,000)
Tohatchi	\$40,000	\$20,000	(\$20,000)	Lake Valley	\$30,000	\$20,000	(\$10,000)
Klagetoh	\$0	\$20,000	\$20,000	Tolani Lake	\$30,000	\$20,000	(\$10,000)
T'iiistsoh Sikaad *	\$20,000	\$20,000	\$0	Chichiltah	(\$10,000)	\$10,000	\$20,000
Iyanbito	\$10,000	\$20,000	\$10,000	Nahodishgish	\$30,000	\$10,000	(\$20,000)
Tachee/Blue Gap	\$40,000	\$20,000	(\$20,000)	Tohajiilee	\$10,000	\$10,000	\$0
Aneth *	\$30,000	\$20,000	(\$10,000)	Tse'Daa'Kaan *	\$30,000	\$0	(\$30,000)
Tonalea *	\$40,000	\$20,000	(\$20,000)	Kai'Bii'To	\$10,000	\$0	(\$10,000)
Tsé si' áni *	\$30,000	\$20,000	(\$10,000)	Mariano Lake	\$10,000	\$0	(\$10,000)
Houck *	\$30,000	\$20,000	(\$10,000)	Coppermine	\$0	\$0	\$0
Jeddito	\$30,000	\$20,000	(\$10,000)	Red Mesa	\$10,000	\$0	(\$10,000)
Lukachukai	\$10,000	\$20,000	\$10,000	Dilkon *	\$10,000	\$0	(\$10,000)
Coyote Canyon	\$30,000	\$20,000	(\$10,000)	Tsidii To'ii *	\$10,000	\$0	(\$10,000)
Cornfields *	\$30,000	\$20,000	(\$10,000)	Tsaile/Wheatfields	\$10,000	\$0	(\$10,000)
Mexican Water *	\$30,000	\$20,000	(\$10,000)	Shonto *	\$10,000	\$0	(\$10,000)
Churchrock	\$10,000	\$20,000	\$10,000	Smith Lake	\$0	\$0	\$0
Torreon/Star Lake	\$30,000	\$20,000	(\$10,000)	Hardrock	\$0	\$0	\$0

Note – Unspent Fund Balance rounded to nearest ten thousand. LGA-certified Chapters denoted by \*.

## \$1.1 Million in Unspent Veterans Funds

The chapters maintained fund balances totaling approximately \$1.1 million intended for veterans assistance. Listed below is the comparison of the 110 chapters and their approximate veterans assistance fund balances, sorted from highest to lowest between December 31, 2014 and March 31, 2015.

Chapters	Fund Balance as of 1 <sup>st</sup> Qtr.	Fund Balance as of 2 <sup>nd</sup> Qtr.	Increase/ (Decrease)	Chapters	Fund Balance as of 1 <sup>st</sup> Qtr.	Fund Balance as of 2 <sup>nd</sup> Qtr.	Increase/ (Decrease)
Oljato	\$110,000	\$100,000	(\$10,000)	Dilkon *	\$10,000	\$10,000	\$0
Naatsis'áán	\$70,000	\$70,000	\$0	Gadii'ahi/Tokoi	\$10,000	\$10,000	\$0
Mexican Water *	\$50,000	\$50,000	\$0	Crownpoint	\$10,000	\$10,000	\$0
Tó Nanees Dizi *	\$40,000	\$40,000	\$0	Tsé sí' áni *	\$10,000	\$10,000	\$0
Aneth *	\$30,000	\$40,000	\$10,000	Chichiltah	\$10,000	\$10,000	\$0
Round Rock	\$30,000	\$30,000	\$0	Coalmine Canyon	\$10,000	\$10,000	\$0
Shiprock	\$30,000	\$30,000	\$0	White Rock *	\$10,000	\$0	(\$10,000)
Churchrock	\$30,000	\$30,000	\$0	Tohatchi	\$10,000	\$0	(\$10,000)
Tsah Bii Kin	\$30,000	\$30,000	\$0	Bodaway/Gap *	\$10,000	\$0	(\$10,000)
Chilchinbeto *	\$30,000	\$30,000	\$0	Becenti	\$10,000	\$0	(\$10,000)
Counselor	\$30,000	\$30,000	\$0	Coppermine	\$10,000	\$0	(\$10,000)
Bááhááí *	\$30,000	\$20,000	(\$10,000)	Leupp *	\$0	\$0	\$0
Alamo	\$20,000	\$20,000	\$0	Wide Ruins	\$10,000	\$0	(\$10,000)
Manuelito	\$20,000	\$20,000	\$0	Sawmill	\$0	\$0	\$0
Many Farms	\$20,000	\$20,000	\$0	Coyote Canyon	\$10,000	\$0	(\$10,000)
Tólikan *	\$20,000	\$20,000	\$0	Jeddito	\$0	\$0	\$0
LeChee *	\$20,000	\$20,000	\$0	Houck *	\$10,000	\$0	(\$10,000)
Tse'ii'ahi	\$20,000	\$20,000	\$0	Teec Nos Pos	\$0	\$0	\$0
Red Valley	\$20,000	\$20,000	\$0	Upper Fruitland *	\$0	\$0	\$0
Sanostee	\$20,000	\$20,000	\$0	T'iistsoh Sikaad *	\$0	\$0	\$0
Tse'Daa'Kaan *	\$20,000	\$20,000	\$0	Naschitti *	\$10,000	\$0	(\$10,000)
Steamboat *	\$20,000	\$20,000	\$0	Ojo Encino *	\$10,000	\$0	(\$10,000)
Mariano Lake	\$10,000	\$10,000	\$0	Thoreau	\$0	\$0	\$0
Whippoorwill *	\$20,000	\$10,000	(\$10,000)	Iyanbito	\$0	\$0	\$0
San Juan *	\$10,000	\$10,000	\$0	Tsidii To'ii *	\$0	\$0	\$0
Low Mountain	\$10,000	\$10,000	\$0	Teesto *	\$0	\$0	\$0
Huerfano	\$10,000	\$10,000	\$0	Bahastl'ah	\$0	\$0	\$0
Tohajiilee	\$10,000	\$10,000	\$0	Tsaile/Wheatfields	\$0	\$0	\$0
Dennehotso *	\$10,000	\$10,000	\$0	Pinedale	\$0	\$0	\$0
Nenahnezad	\$10,000	\$10,000	\$0	Ganado *	\$0	\$0	\$0
Lukachukai	\$10,000	\$10,000	\$0	Rock Point	\$0	\$0	\$0
Newcomb *	\$10,000	\$10,000	\$0	Littlewater *	\$0	\$0	\$0
Red Lake #18	\$10,000	\$10,000	\$0	Rock Springs	\$10,000	\$0	(\$10,000)
Beclabito *	\$10,000	\$10,000	\$0	Klagetoh	\$0	\$0	\$0
Tonalea *	\$10,000	\$10,000	\$0	Tsayatoh	\$10,000	\$0	(\$10,000)
Whitecone	\$10,000	\$10,000	\$0	Red Rock	\$0	\$0	\$0
Tselani/Cottonwood	\$10,000	\$10,000	\$0	Cameron	\$10,000	\$0	(\$10,000)
Red Mesa	\$10,000	\$10,000	\$0	Sheep Springs *	\$0	\$0	\$0
Cove *	\$10,000	\$10,000	\$0	Torreón/Star Lake	\$0	\$0	\$0
Smith Lake	\$10,000	\$10,000	\$0	Nahodishgish	\$0	\$0	\$0
Tachee/Blue Gap	\$10,000	\$10,000	\$0	Shonto *	\$0	\$0	\$0
Chinle *	\$10,000	\$10,000	\$0	Nahata Dzii *	\$0	\$0	\$0
Cornfields *	\$10,000	\$10,000	\$0	Oak Springs	\$0	\$0	\$0
Greasewood Springs *	\$10,000	\$10,000	\$0	Nageezi	\$0	\$0	\$0
Kai'Bii'To	\$10,000	\$10,000	\$0	Whitehorse Lake	\$0	\$0	\$0
Kin Dah Lichíí *	\$10,000	\$10,000	\$0	Nazlini *	\$0	\$0	\$0
Indian Wells	\$10,000	\$10,000	\$0	Pueblo Pintado	\$0	\$0	\$0
Ramah	\$10,000	\$10,000	\$0	Mexican Springs	\$0	\$0	\$0
Kayenta *	\$10,000	\$10,000	\$0	Tolani Lake	\$0	\$0	\$0
Baca/Prewitt *	\$10,000	\$10,000	\$0	Casamero Lake *	\$0	\$0	\$0
Black Mesa	\$10,000	\$10,000	\$0	Fort Defiance	\$10,000	\$0	(\$10,000)
Crystal	\$10,000	\$10,000	\$0	Lake Valley	\$0	\$0	\$0
St. Michaels	\$10,000	\$10,000	\$0	Rough Rock	\$0	\$0	\$0
Forest Lake	\$10,000	\$10,000	\$0	Toadlena/Two Grey Hills *	\$0	\$0	\$0
Hardrock	\$10,000	\$10,000	\$0	Piñon *	\$0	\$0	\$0

Note - Unspent Fund Balance rounded to nearest ten thousand. LGA-certified Chapters denoted by \*.



### Breakdown of Chapter Funds by Fund Type

Listed below are the 110 Chapter's individual fund balances as of December 31, 2014 (Fiscal Year 2015, First Quarter) and March 31, 2015 (Fiscal Year 2015, Second Quarter). The variance notes change in fund balance between Fiscal Year 2015 first and second quarter.

Category	Alamo			Aneth *		
	As of 1 <sup>st</sup> Quarter	As of 2 <sup>nd</sup> Quarter	Increase/ (Decrease)	As of 1 <sup>st</sup> Quarter	As of 2 <sup>nd</sup> Quarter	Increase/ (Decrease)
Capital Outlay	\$186,537	\$176,214	(\$10,323)	\$663,720	\$687,941	\$24,221
Sales Tax	\$26,430	\$24,606	(\$1,824)	\$181,559	\$178,643	(\$2,916)
Temporary Employment	\$79,342	\$67,123	(\$12,219)	\$99,205	\$185,664	\$86,459
Other	(\$10,715)	(\$17,845)	(\$7,130)	\$163,543	\$164,331	\$788
Housing Assistance	\$72,398	\$70,598	(\$1,800)	\$99,050	\$138,580	\$39,529
Emergency	\$66,527	\$66,527	\$0	\$95,633	\$90,846	(\$4,788)
General Fund	\$13,946	\$6,777	(\$7,169)	\$13,630	\$12,643	(\$987)
LGA Grant	\$13,857	\$7,838	(\$6,019)	\$46,176	\$39,343	(\$6,833)
Educational Assistance	\$52,345	\$50,845	(\$1,500)	\$92,144	\$83,394	(\$8,750)
Stipend	\$30,174	\$19,559	(\$10,615)	\$34,224	\$23,697	(\$10,527)
Land Claims	\$44,668	\$27,645	(\$17,024)	\$23,003	\$36,444	\$13,441
Veterans	\$22,725	\$22,725	\$0	\$27,968	\$36,023	\$8,055

Category	Baca/Prewitt *			Becenti		
	As of 1 <sup>st</sup> Quarter	As of 2 <sup>nd</sup> Quarter	Increase/ (Decrease)	As of 1 <sup>st</sup> Quarter	As of 2 <sup>nd</sup> Quarter	Increase/ (Decrease)
Capital Outlay	\$45,771	\$159	(\$45,612)	\$232,464	\$319,984	\$87,520
Sales Tax	(\$1,856)	\$729	\$2,585	\$7,854	\$7,838	(\$16)
Temporary Employment	\$20,434	\$10,493	(\$9,941)	\$32,561	\$65,413	\$32,852
Other	\$274	\$45	(\$229)	\$14,940	\$14,449	(\$491)
Housing Assistance	\$36,975	\$22,798	(\$14,177)	\$28,045	\$28,045	\$0
Emergency	\$2,669	\$1,698	(\$971)	\$51,823	\$45,595	(\$6,229)
General Fund	\$84	(\$3,451)	(\$3,536)	\$5,751	\$3,005	(\$2,746)
LGA Grant	\$600	(\$3,240)	(\$3,841)	\$54,397	\$48,361	(\$6,036)
Educational Assistance	\$41,039	\$35,039	(\$6,000)	\$73,894	\$62,394	(\$11,500)
Stipend	\$28,688	\$19,238	(\$9,450)	\$33,948	\$45,010	\$11,062
Land Claims	\$8,428	\$553	(\$7,875)	\$22,294	\$18,569	(\$3,725)
Veterans	\$8,081	\$7,331	(\$750)	\$6,906	\$4,742	(\$2,164)

Category	Beclabito *			Tsidii To'ii *		
	As of 1 <sup>st</sup> Quarter	As of 2 <sup>nd</sup> Quarter	Increase/ (Decrease)	As of 1 <sup>st</sup> Quarter	As of 2 <sup>nd</sup> Quarter	Increase/ (Decrease)
Capital Outlay	\$436,202	\$433,842	(\$2,360)	\$152,116	\$133,708	(\$18,408)
Sales Tax	\$82,948	\$117,211	\$34,263	\$6,397	(\$10,240)	(\$16,637)
Temporary Employment	\$113,116	\$105,288	(\$7,828)	\$7,655	(\$2,639)	(\$10,293)
Other	\$108,129	\$108,249	\$120	\$107,229	\$82,960	(\$24,269)
Housing Assistance	\$64,434	\$62,034	(\$2,400)	(\$5,249)	(\$5,249)	\$0
Emergency	\$77,314	\$76,309	(\$1,005)	\$0	\$0	\$0
General Fund	\$109,740	\$83,544	(\$26,196)	(\$5,937)	(\$8,169)	(\$2,231)
LGA Grant	\$83,161	\$72,889	(\$10,272)	\$20,199	\$8,513	(\$11,686)
Educational Assistance	\$40,046	\$26,146	(\$13,900)	\$1,237	(\$2,613)	(\$3,850)
Stipend	\$30,830	\$21,530	(\$9,300)	\$9,609	(\$591)	(\$10,200)
Land Claims	\$16,205	\$9,875	(\$6,330)	\$8,463	\$1,250	(\$7,214)
Veterans	\$12,096	\$10,612	(\$1,485)	\$2,129	\$1,879	(\$250)

Category	Black Mesa			Bodaway/Gap *		
	As of 1 <sup>st</sup> Quarter	As of 2 <sup>nd</sup> Quarter	Increase/(Decrease)	As of 1 <sup>st</sup> Quarter	As of 2 <sup>nd</sup> Quarter	Increase/(Decrease)
Capital Outlay	\$474,748	\$474,748	\$0	\$107,432	\$146,763	\$39,331
Sales Tax	\$88,491	\$149,951	\$61,460	\$17,946	\$13,638	(\$4,308)
Temporary Employment	\$69,566	\$37,210	(\$32,356)	\$44,817	\$66,476	\$21,660
Other	\$9,963	\$10,961	\$998	\$276,023	\$280,450	\$4,427
Housing Assistance	\$314	\$318	\$4	\$44,350	\$55,474	\$11,124
Emergency	\$39,614	\$32,047	(\$7,567)	\$27,762	\$29,912	\$2,150
General Fund	\$61,801	\$45,354	(\$16,447)	(\$443)	(\$443)	\$0
LGA Grant	\$3,422	\$2,534	(\$888)	\$152,999	\$144,459	(\$8,540)
Educational Assistance	\$13,864	\$11,064	(\$2,800)	\$9,261	\$8,943	(\$319)
Stipend	\$36,930	\$25,549	(\$11,381)	\$11,948	\$21,848	\$9,900
Land Claims	\$9,272	\$4,318	(\$4,955)	\$12,563	\$21,973	\$9,410
Veterans	\$7,262	\$7,262	\$0	\$6,258	\$4,908	(\$1,350)

Category	Bááhááli *			T'iistsoh Sikaad *		
	As of 1 <sup>st</sup> Quarter	As of 2 <sup>nd</sup> Quarter	Increase/(Decrease)	As of 1 <sup>st</sup> Quarter	As of 2 <sup>nd</sup> Quarter	Increase/(Decrease)
Capital Outlay	\$197,794	\$214,434	\$16,640	\$143,665	\$176,052	\$32,387
Sales Tax	\$8,657	\$7,002	(\$1,655)	\$46,262	\$61,226	\$14,964
Temporary Employment	\$50,299	\$73,342	\$23,043	\$116,640	\$134,294	\$17,655
Other	\$35,767	\$29,590	(\$6,177)	\$121,061	\$121,244	\$183
Housing Assistance	\$3,377	\$6,427	\$3,050	\$54,184	\$46,612	(\$7,572)
Emergency	\$49,013	\$54,473	\$5,460	\$26,355	\$20,706	(\$5,649)
General Fund	\$7,008	\$55,507	\$48,499	\$131,747	\$163,634	\$31,887
LGA Grant	\$44,018	\$44,727	\$708	\$6,908	\$8,943	\$2,035
Educational Assistance	\$6,913	\$10,460	\$3,547	\$51,891	\$39,173	(\$12,719)
Stipend	\$10,017	\$18,929	\$8,912	\$18,059	\$24,275	\$6,216
Land Claims	\$11,209	\$14,358	\$3,149	\$8,944	\$14,916	\$5,971
Veterans	\$25,737	\$24,637	(\$1,100)	\$3,571	\$3,341	(\$230)

Category	Cameron			Casamero Lake *		
	As of 1 <sup>st</sup> Quarter	As of 2 <sup>nd</sup> Quarter	Increase/(Decrease)	As of 1 <sup>st</sup> Quarter	As of 2 <sup>nd</sup> Quarter	Increase/(Decrease)
Capital Outlay	\$235,348	\$245,850	\$10,502	\$12,458	\$20,667	\$8,209
Sales Tax	\$21,524	\$12,671	(\$8,852)	\$82	\$5,349	\$5,267
Temporary Employment	\$47,814	\$44,133	(\$3,681)	\$35,805	\$49,408	\$13,603
Other	\$2,500	\$4,288	\$1,788	\$42	\$42	\$0
Housing Assistance	\$770	\$770	\$0	\$11,412	\$14,398	\$2,986
Emergency	\$34,687	\$34,687	\$0	\$29,917	\$26,091	(\$3,826)
General Fund	\$61,861	\$60,712	(\$1,148)	(\$7,940)	(\$9,694)	(\$1,754)
LGA Grant	\$3,918	\$3,918	\$0	(\$4,756)	(\$1,425)	\$3,330
Educational Assistance	\$9,374	\$8,074	(\$1,300)	\$16,970	\$14,728	(\$2,242)
Stipend	\$16,268	\$27,538	\$11,270	\$13,091	\$21,041	\$7,950
Land Claims	\$29,468	\$23,979	(\$5,490)	\$3,755	\$8,313	\$4,558
Veterans	\$5,456	\$956	(\$4,500)	\$0	\$0	\$0

Category	Chichiltah			Chilchinbeto *		
	As of 1 <sup>st</sup> Quarter	As of 2 <sup>nd</sup> Quarter	Increase/(Decrease)	As of 1 <sup>st</sup> Quarter	As of 2 <sup>nd</sup> Quarter	Increase/(Decrease)
Capital Outlay	\$238,745	\$336,699	\$97,954	\$248,482	\$213,029	(\$35,452)
Sales Tax	\$8,731	\$15,647	\$6,916	\$60,673	\$58,399	(\$2,275)
Temporary Employment	\$54,412	\$91,980	\$37,569	\$49,845	\$27,678	(\$22,167)
Other	\$950	\$1,040	\$91	\$149,297	\$293,629	\$144,332
Housing Assistance	\$21,309	\$19,309	(\$2,000)	\$18,675	\$18,318	(\$357)
Emergency	\$37,502	\$46,502	\$9,000	\$25,536	\$13,106	(\$12,430)
General Fund	\$21,258	\$20,619	(\$639)	\$163,787	\$127,872	(\$35,914)
LGA Grant	\$17,479	\$33,598	\$16,119	\$12,331	\$12,203	(\$128)
Educational Assistance	\$25,324	\$28,324	\$3,000	\$18,749	\$8,849	(\$9,900)
Stipend	(\$13,751)	\$14,349	\$28,100	\$48,322	\$38,015	(\$10,307)
Land Claims	\$37,294	\$60,294	\$23,000	\$26,991	\$19,393	(\$7,598)
Veterans	\$5,924	\$5,424	(\$500)	\$26,197	\$26,197	\$0

Category	Chinle *			Churchrock		
	As of 1 <sup>st</sup> Quarter	As of 2 <sup>nd</sup> Quarter	Increase/ (Decrease)	As of 1 <sup>st</sup> Quarter	As of 2 <sup>nd</sup> Quarter	Increase/ (Decrease)
Capital Outlay	\$198,753	\$193,469	(\$5,283)	\$435,752	\$477,799	\$42,047
Sales Tax	\$96,539	\$230,210	\$133,671	\$17,425	\$17,457	\$33
Temporary Employment	\$296,343	\$231,124	(\$65,219)	\$116,512	\$164,029	\$47,517
Other	\$91,630	\$81,123	(\$10,507)	\$30,434	\$34,922	\$4,488
Housing Assistance	\$46,817	\$32,684	(\$14,133)	\$54,655	\$45,012	(\$9,643)
Emergency	\$12,754	\$12,754	\$0	\$25,125	\$25,248	\$123
General Fund	\$97,952	\$66,546	(\$31,406)	(\$2,881)	(\$4,553)	(\$1,672)
LGA Grant	\$101	\$0	(\$101)	\$9,481	\$11,548	\$2,067
Educational Assistance	\$135,131	\$103,831	(\$31,300)	\$47,276	\$45,205	(\$2,071)
Stipend	\$28,590	\$19,061	(\$9,529)	\$13,148	\$22,734	\$9,586
Land Claims	\$44,831	\$31,678	(\$13,153)	\$42,500	\$45,705	\$3,205
Veterans	\$13,059	\$9,459	(\$3,600)	\$28,457	\$30,472	\$2,015

Category	Coalmine Canyon			Coppermine		
	As of 1 <sup>st</sup> Quarter	As of 2 <sup>nd</sup> Quarter	Increase/ (Decrease)	As of 1 <sup>st</sup> Quarter	As of 2 <sup>nd</sup> Quarter	Increase/ (Decrease)
Capital Outlay	\$125,047	\$125,047	\$0	\$120,694	\$120,694	\$0
Sales Tax	\$63,235	\$63,235	\$0	\$63,658	\$62,564	(\$1,094)
Temporary Employment	\$90,097	\$76,263	(\$13,834)	\$46,515	\$47,115	\$600
Other	\$10,842	\$7,417	(\$3,425)	\$142,358	\$122,434	(\$19,924)
Housing Assistance	\$48,308	\$6,011	(\$42,298)	\$0	\$0	\$0
Emergency	\$19,741	\$19,741	\$0	\$15,459	\$15,459	\$0
General Fund	\$6,113	\$5,082	(\$1,030)	\$70,612	\$41,190	(\$29,422)
LGA Grant	\$11,741	\$9,830	(\$1,911)	\$0	\$707	\$707
Educational Assistance	\$32,726	\$7,226	(\$25,500)	\$2,604	\$2,114	(\$490)
Stipend	\$37,488	\$27,681	(\$9,807)	\$0	\$2,145	\$2,145
Land Claims	\$51,502	\$39,908	(\$11,594)	\$32,042	\$25,272	(\$6,769)
Veterans	\$7,421	\$5,421	(\$2,000)	\$5,140	\$4,660	(\$480)

Category	Cornfields *			Counselor		
	As of 1 <sup>st</sup> Quarter	As of 2 <sup>nd</sup> Quarter	Increase/ (Decrease)	As of 1 <sup>st</sup> Quarter	As of 2 <sup>nd</sup> Quarter	Increase/ (Decrease)
Capital Outlay	\$145,955	\$144,166	(\$1,789)	\$348,097	\$390,754	\$42,657
Sales Tax	\$14,964	\$63,661	\$48,697	\$30,744	\$38,906	\$8,162
Temporary Employment	\$107,184	\$89,753	(\$17,431)	\$48,265	\$59,917	\$11,652
Other	\$59,293	\$50,504	(\$8,789)	\$9,308	\$11,019	\$1,711
Housing Assistance	\$3,615	\$3,615	\$0	\$66,165	\$72,907	\$6,742
Emergency	\$41,246	\$39,770	(\$1,475)	\$97,079	\$97,079	\$0
General Fund	\$77,114	\$52,465	(\$24,648)	\$2,748	\$3,248	\$500
LGA Grant	\$41,409	\$28,496	(\$12,913)	\$14,794	\$15,669	\$875
Educational Assistance	\$15,574	\$10,924	(\$4,650)	\$31,655	\$32,193	\$538
Stipend	\$33,611	\$23,012	(\$10,599)	\$17,912	\$26,555	\$8,643
Land Claims	\$13,875	\$8,395	(\$5,481)	\$16,856	\$19,597	\$2,741
Veterans	\$10,466	\$9,416	(\$1,050)	\$26,706	\$25,456	(\$1,250)

Category	Cove *			Coyote Canyon		
	As of 1 <sup>st</sup> Quarter	As of 2 <sup>nd</sup> Quarter	Increase/ (Decrease)	As of 1 <sup>st</sup> Quarter	As of 2 <sup>nd</sup> Quarter	Increase/ (Decrease)
Capital Outlay	\$350,030	\$349,705	(\$325)	\$203,476	\$203,342	(\$135)
Sales Tax	\$38,271	\$37,880	(\$392)	\$58,713	\$57,725	(\$989)
Temporary Employment	\$67,647	\$54,965	(\$12,682)	\$124,305	\$91,966	(\$32,339)
Other	\$4,780	\$5,484	\$704	(\$3,179)	\$5,158	\$8,337
Housing Assistance	\$24,401	\$24,401	\$0	\$38,172	\$25,179	(\$12,993)
Emergency	\$3,606	\$3,606	\$0	\$59,573	\$58,614	(\$959)
General Fund	\$3,168	\$1,568	(\$1,599)	\$0	\$0	\$0
LGA Grant	\$61,499	\$55,951	(\$5,548)	\$58,479	\$42,539	(\$15,940)
Educational Assistance	\$17,889	\$15,689	(\$2,200)	\$42,322	\$24,347	(\$17,975)
Stipend	\$36,816	\$25,447	(\$11,369)	\$33,800	\$23,035	(\$10,765)
Land Claims	\$13,592	\$9,957	(\$3,636)	\$22,335	\$13,947	(\$8,387)
Veterans	\$10,367	\$9,654	(\$713)	\$7,330	\$4,103	(\$3,228)

Category	Crownpoint			Crystal		
	As of 1 <sup>st</sup> Quarter	As of 2 <sup>nd</sup> Quarter	Increase/(Decrease)	As of 1 <sup>st</sup> Quarter	As of 2 <sup>nd</sup> Quarter	Increase/(Decrease)
Capital Outlay	\$233,416	\$318,333	\$84,917	\$201,856	\$245,038	\$43,182
Sales Tax	\$18,657	\$18,657	\$0	\$129,236	\$744	(\$128,492)
Temporary Employment	\$133,145	\$129,324	(\$3,822)	\$181,239	\$187,824	\$6,585
Other	\$34,799	\$38,786	\$3,986	\$4,038	\$4,273	\$234
Housing Assistance	\$92,185	\$90,960	(\$1,225)	\$23,427	\$23,427	\$0
Emergency	\$105,319	\$105,319	\$0	\$46,349	\$34,735	(\$11,614)
General Fund	\$30,946	\$29,662	(\$1,284)	\$87	\$87	\$0
LGA Grant	\$36,110	\$52,073	\$15,963	\$26,505	\$30,464	\$3,959
Educational Assistance	\$58,130	\$47,401	(\$10,729)	\$65,611	\$63,616	(\$1,995)
Stipend	\$17,247	\$26,697	\$9,450	\$62,394	\$67,197	\$4,803
Land Claims	\$68,870	\$58,233	(\$10,636)	\$8,273	\$10,458	\$2,185
Veterans	\$6,993	\$5,905	(\$1,088)	\$7,200	\$7,200	\$0

Category	Dennehotso *			Dilkon *		
	As of 1 <sup>st</sup> Quarter	As of 2 <sup>nd</sup> Quarter	Increase/(Decrease)	As of 1 <sup>st</sup> Quarter	As of 2 <sup>nd</sup> Quarter	Increase/(Decrease)
Capital Outlay	\$81,796	\$140,453	\$58,656	\$98,994	\$98,994	\$0
Sales Tax	\$4,178	\$29,458	\$25,280	\$44,008	\$34,892	(\$9,116)
Temporary Employment	\$37,482	\$23,593	(\$13,889)	\$46,173	\$38,756	(\$7,417)
Other	\$35,511	\$25,619	(\$9,892)	\$95,953	\$25,691	(\$70,262)
Housing Assistance	\$16,604	\$21,104	\$4,500	\$133,850	\$132,850	(\$1,000)
Emergency	\$8,797	\$8,797	\$0	\$4,500	\$1,912	(\$2,588)
General Fund	\$63,290	\$97,006	\$33,716	\$89,594	\$65,302	(\$24,292)
LGA Grant	\$9,632	\$6,291	(\$3,341)	\$20,283	\$7,617	(\$12,666)
Educational Assistance	\$14,628	\$10,298	(\$4,330)	\$11,543	\$6,893	(\$4,650)
Stipend	\$20,796	\$26,311	\$5,516	\$10,814	\$319	(\$10,496)
Land Claims	\$4,326	\$3,298	(\$1,028)	\$7,436	\$5,242	(\$2,193)
Veterans	\$12,621	\$12,171	(\$450)	\$6,166	\$6,166	\$0

Category	Forest Lake			Fort Defiance		
	As of 1 <sup>st</sup> Quarter	As of 2 <sup>nd</sup> Quarter	Increase/(Decrease)	As of 1 <sup>st</sup> Quarter	As of 2 <sup>nd</sup> Quarter	Increase/(Decrease)
Capital Outlay	\$217,770	\$207,770	(\$10,000)	\$100,223	\$72,626	(\$27,597)
Sales Tax	\$102,373	\$87,256	(\$15,116)	\$231,210	\$314,546	\$83,335
Temporary Employment	\$106,225	\$93,184	(\$13,041)	\$190,868	\$148,418	(\$42,450)
Other	\$255,880	\$257,286	\$1,406	\$18,492	\$18,775	\$282
Housing Assistance	\$58,896	\$55,173	(\$3,723)	\$126,338	\$119,103	(\$7,235)
Emergency	\$91,684	\$71,200	(\$20,484)	\$95,330	\$89,005	(\$6,325)
General Fund	\$63,109	\$51,773	(\$11,336)	(\$17)	(\$17)	\$0
LGA Grant	\$4,601	\$3,390	(\$1,211)	\$61,292	\$53,362	(\$7,929)
Educational Assistance	\$26,879	\$27,920	\$1,041	\$28,656	\$22,656	(\$6,000)
Stipend	\$29,814	\$19,054	(\$10,760)	\$44,226	\$34,687	(\$9,538)
Land Claims	\$12,944	\$7,595	(\$5,349)	\$38,306	\$28,353	(\$9,953)
Veterans	\$7,592	\$6,939	(\$652)	\$6,745	\$0	(\$6,745)

Category	Gadii'ahi/Tokoi			Ganado *		
	As of 1 <sup>st</sup> Quarter	As of 2 <sup>nd</sup> Quarter	Increase/(Decrease)	As of 1 <sup>st</sup> Quarter	As of 2 <sup>nd</sup> Quarter	Increase/(Decrease)
Capital Outlay	\$254,881	\$298,338	\$43,456	\$121,380	\$121,172	(\$207)
Sales Tax	\$44,880	\$44,880	\$0	\$31,162	\$96,604	\$65,442
Temporary Employment	\$68,212	\$83,582	\$15,371	\$98,588	\$88,898	(\$9,690)
Other	(\$32,170)	(\$32,567)	(\$397)	\$52,146	\$58,997	\$6,851
Housing Assistance	\$44,301	\$44,301	\$0	\$55,036	\$52,497	(\$2,539)
Emergency	\$25,256	\$18,272	(\$6,983)	\$58,644	\$58,644	\$0
General Fund	\$1,187	\$5,305	\$4,118	\$18,613	\$0	(\$18,613)
LGA Grant	\$21,415	\$24,172	\$2,757	\$63,416	\$43,801	(\$19,615)
Educational Assistance	\$30,381	\$39,224	\$8,843	\$17,555	\$12,455	(\$5,100)
Stipend	\$20,567	\$28,149	\$7,582	\$47,522	\$33,358	(\$14,164)
Land Claims	\$4,587	\$9,330	\$4,744	\$0	\$12,273	\$12,273
Veterans	\$6,530	\$5,930	(\$600)	\$3,479	\$1,679	(\$1,800)

Category	Greasewood Springs *			Hardrock		
	As of 1 <sup>st</sup> Quarter	As of 2 <sup>nd</sup> Quarter	Increase/ (Decrease)	As of 1 <sup>st</sup> Quarter	As of 2 <sup>nd</sup> Quarter	Increase/ (Decrease)
Capital Outlay	\$489,176	\$572,305	\$83,129	\$399,987	\$56,941	(\$343,045)
Sales Tax	\$126,801	\$124,668	(\$2,133)	\$276,103	\$260,552	(\$15,551)
Temporary Employment	\$35,077	\$57,109	\$22,032	\$140,839	\$73,606	(\$67,233)
Other	\$561,765	\$623,671	\$61,906	(\$76,503)	(\$102,538)	(\$26,035)
Housing Assistance	\$56,527	\$35,333	(\$21,194)	\$41,853	\$35,704	(\$6,150)
Emergency	\$95,358	\$95,358	\$0	\$50,407	\$47,640	(\$2,768)
General Fund	\$5,870	\$5,870	\$0	\$14,667	\$9,726	(\$4,941)
LGA Grant	\$33,435	\$46,578	\$13,143	\$18,983	\$18,983	\$0
Educational Assistance	\$62,267	\$63,383	\$1,116	\$4,307	(\$11,693)	(\$16,000)
Stipend	\$17,910	\$39,618	\$21,709	\$3,513	(\$16,637)	(\$20,150)
Land Claims	\$1,919	\$14,547	\$12,628	\$3,151	(\$12,175)	(\$15,326)
Veterans	\$9,613	\$8,785	(\$829)	\$8,710	\$6,426	(\$2,284)

Category	Tse'Daa'Kaan *			Houck *		
	As of 1 <sup>st</sup> Quarter	As of 2 <sup>nd</sup> Quarter	Increase/ (Decrease)	As of 1 <sup>st</sup> Quarter	As of 2 <sup>nd</sup> Quarter	Increase/ (Decrease)
Capital Outlay	\$248,968	\$230,387	(\$18,580)	\$291,956	\$287,124	(\$4,832)
Sales Tax	\$7,191	\$7,191	\$0	\$118,966	\$179,411	\$60,445
Temporary Employment	\$4,918	(\$2,410)	(\$7,327)	\$136,551	\$114,141	(\$22,409)
Other	\$155,438	\$147,207	(\$8,231)	\$8,181	\$162,733	\$154,552
Housing Assistance	\$35,782	\$17,600	(\$18,182)	\$54,148	\$54,043	(\$105)
Emergency	\$0	\$89	\$89	\$86,542	\$86,542	\$0
General Fund	\$288,553	\$232,858	(\$55,695)	\$25,322	\$1	(\$25,320)
LGA Grant	\$0	\$0	\$0	\$6,507	\$4,527	(\$1,980)
Educational Assistance	\$14,379	\$25,685	\$11,306	\$20,826	\$13,076	(\$7,750)
Stipend	\$32,000	\$4,100	(\$27,900)	\$33,591	\$23,100	(\$10,491)
Land Claims	\$17,877	\$11,598	(\$6,279)	\$0	\$20,429	\$20,429
Veterans	\$16,721	\$16,571	(\$150)	\$6,228	\$3,661	(\$2,567)

Category	Huerfano			Indian Wells		
	As of 1 <sup>st</sup> Quarter	As of 2 <sup>nd</sup> Quarter	Increase/ (Decrease)	As of 1 <sup>st</sup> Quarter	As of 2 <sup>nd</sup> Quarter	Increase/ (Decrease)
Capital Outlay	\$129,147	\$160,798	\$31,651	\$94,196	\$91,313	(\$2,884)
Sales Tax	\$14,457	\$14,111	(\$346)	\$18,896	\$269	(\$18,627)
Temporary Employment	\$76,923	\$76,524	(\$399)	\$51,927	\$38,544	(\$13,383)
Other	\$13,142	\$12,661	(\$480)	\$294	\$5,451	\$5,157
Housing Assistance	\$59,815	\$68,315	\$8,500	\$16,313	\$16,313	\$0
Emergency	\$53,816	\$46,477	(\$7,339)	\$52,363	\$52,363	\$0
General Fund	\$54,231	\$85,805	\$31,574	\$4,235	\$4,235	\$0
LGA Grant	\$23,241	\$17,364	(\$5,877)	\$77,847	\$70,178	(\$7,670)
Educational Assistance	\$38,924	\$36,947	(\$1,977)	\$17,250	\$9,400	(\$7,850)
Stipend	\$9,450	\$19,050	\$9,600	\$27,998	\$17,901	(\$10,097)
Land Claims	\$12,229	\$19,875	\$7,646	\$12,718	\$8,201	(\$4,517)
Veterans	\$12,920	\$12,920	\$0	\$8,455	\$7,763	(\$692)

Category	Tсах Bii Kin			Iyanbito		
	As of 1 <sup>st</sup> Quarter	As of 2 <sup>nd</sup> Quarter	Increase/ (Decrease)	As of 1 <sup>st</sup> Quarter	As of 2 <sup>nd</sup> Quarter	Increase/ (Decrease)
Capital Outlay	\$210,758	\$202,912	(\$7,846)	\$142,712	\$168,090	\$25,378
Sales Tax	\$21,656	\$18,917	(\$2,739)	\$1,500	\$1,399	(\$101)
Temporary Employment	\$60,579	\$38,479	(\$22,100)	\$38,653	\$52,516	\$13,863
Other	\$15,924	\$17,213	\$1,289	\$3,456	\$4,171	\$715
Housing Assistance	\$10,750	\$4,000	(\$6,750)	\$2,762	\$4,930	\$2,168
Emergency	\$28,286	\$28,286	\$0	\$13,157	\$13,157	\$0
General Fund	\$8,666	\$647	(\$8,019)	\$9,350	\$10,440	\$1,090
LGA Grant	\$17,480	\$8,279	(\$9,201)	\$11,167	\$14,292	\$3,125
Educational Assistance	\$2,876	(\$924)	(\$3,800)	\$10,878	\$9,687	(\$1,191)
Stipend	\$28,342	\$18,203	(\$10,138)	\$13,803	\$24,053	\$10,250
Land Claims	\$25,001	\$16,780	(\$8,221)	\$4,979	\$9,802	\$4,823
Veterans	\$28,593	\$28,593	\$0	\$2,001	\$2,001	\$0

Category	Jeddito			Kai'Bii'To		
	As of 1 <sup>st</sup> Quarter	As of 2 <sup>nd</sup> Quarter	Increase/(Decrease)	As of 1 <sup>st</sup> Quarter	As of 2 <sup>nd</sup> Quarter	Increase/(Decrease)
Capital Outlay	\$129,536	\$116,386	(\$13,151)	\$82,594	\$82,109	(\$485)
Sales Tax	\$53,920	\$101,357	\$47,436	\$20,283	\$20,283	\$0
Temporary Employment	\$39,096	\$28,694	(\$10,402)	\$69,493	\$61,804	(\$7,689)
Other	\$8,860	\$8,514	(\$346)	\$16,250	\$15,784	(\$465)
Housing Assistance	\$26,753	\$26,753	\$0	\$30,935	\$25,937	(\$4,998)
Emergency	\$108,898	\$108,598	(\$300)	\$7,771	\$7,771	\$0
General Fund	\$0	\$0	\$0	\$4,304	\$491	(\$3,813)
LGA Grant	\$77,120	\$67,402	(\$9,718)	\$24,297	\$11,317	(\$12,980)
Educational Assistance	\$17,448	\$12,848	(\$4,600)	\$298	(\$3,452)	(\$3,750)
Stipend	\$31,641	\$23,092	(\$8,549)	\$11,462	\$3,159	(\$8,303)
Land Claims	\$9,134	\$4,124	(\$5,010)	\$6,251	\$341	(\$5,909)
Veterans	\$4,360	\$4,030	(\$330)	\$11,204	\$8,704	(\$2,500)

Category	Kayenta *			Kin Dah Lichii *		
	As of 1 <sup>st</sup> Quarter	As of 2 <sup>nd</sup> Quarter	Increase/(Decrease)	As of 1 <sup>st</sup> Quarter	As of 2 <sup>nd</sup> Quarter	Increase/(Decrease)
Capital Outlay	\$309,781	\$257,770	(\$52,011)	\$135,893	\$135,893	\$0
Sales Tax	\$44,325	\$29,783	(\$14,542)	\$39,878	\$104,115	\$64,237
Temporary Employment	\$22,844	\$22,844	\$0	\$79,433	\$65,967	(\$13,466)
Other	\$309,646	\$306,256	(\$3,390)	\$188,316	\$149,375	(\$38,940)
Housing Assistance	\$21,804	\$21,804	\$0	\$31,061	\$30,725	(\$336)
Emergency	\$46,957	\$46,957	\$0	\$70,507	\$79,757	\$9,250
General Fund	\$229,893	\$189,957	(\$39,936)	\$13,361	\$298	(\$13,063)
LGA Grant	\$35,535	\$24,753	(\$10,782)	\$31,238	\$20,578	(\$10,660)
Educational Assistance	\$4,527	\$4,527	\$0	\$27,347	\$21,847	(\$5,500)
Stipend	\$71,299	\$44,348	(\$26,951)	\$36,383	\$25,891	(\$10,491)
Land Claims	\$39,325	\$26,626	(\$12,699)	\$0	\$2,651	\$2,651
Veterans	\$9,362	\$7,452	(\$1,910)	\$8,469	\$8,469	\$0

Category	Klagetoh			Lake Valley		
	As of 1 <sup>st</sup> Quarter	As of 2 <sup>nd</sup> Quarter	Increase/(Decrease)	As of 1 <sup>st</sup> Quarter	As of 2 <sup>nd</sup> Quarter	Increase/(Decrease)
Capital Outlay	\$153,361	\$225,888	\$72,527	\$134,386	\$126,448	(\$7,938)
Sales Tax	\$107,946	\$107,946	\$0	\$6,032	(\$215)	(\$6,247)
Temporary Employment	\$33,479	\$36,512	\$3,033	\$30,829	\$28,835	(\$1,994)
Other	\$2,907	\$4,107	\$1,200	\$6,854	\$5,854	(\$1,000)
Housing Assistance	\$25,000	\$41,529	\$16,529	\$7,288	\$288	(\$7,000)
Emergency	\$60,171	\$72,846	\$12,676	\$32,811	\$31,108	(\$1,703)
General Fund	(\$5,644)	\$33	\$5,677	\$777	\$614	(\$164)
LGA Grant	\$18,780	\$71,498	\$52,718	\$30,154	\$18,061	(\$12,092)
Educational Assistance	\$13,376	\$16,786	\$3,410	\$34,766	\$34,066	(\$700)
Stipend	(\$1,730)	\$24,731	\$26,462	\$26,477	\$17,027	(\$9,450)
Land Claims	\$0	\$8,021	\$8,021	\$11,766	\$3,030	(\$8,736)
Veterans	\$1,059	\$1,059	\$0	\$144	\$0	(\$144)

Category	LeChee *			Leupp *		
	As of 1 <sup>st</sup> Quarter	As of 2 <sup>nd</sup> Quarter	Increase/(Decrease)	As of 1 <sup>st</sup> Quarter	As of 2 <sup>nd</sup> Quarter	Increase/(Decrease)
Capital Outlay	\$254,381	\$297,513	\$43,132	\$182,442	\$174,938	(\$7,504)
Sales Tax	\$20,344	\$58,018	\$37,674	\$32,686	\$32,686	\$0
Temporary Employment	\$38,270	\$63,184	\$24,914	\$123,672	\$120,382	(\$3,290)
Other	\$42,115	\$42,336	\$222	\$22,330	\$22,674	\$343
Housing Assistance	\$49,091	\$46,568	(\$2,523)	\$25,385	\$25,385	\$0
Emergency	\$30,806	\$22,921	(\$7,885)	\$344	\$344	\$0
General Fund	\$210,402	\$202,597	(\$7,805)	\$300,810	\$275,346	(\$25,465)
LGA Grant	\$107,878	\$102,306	(\$5,572)	\$40,450	\$31,601	(\$8,849)
Educational Assistance	\$29,691	\$21,891	(\$7,800)	\$7,972	\$7,364	(\$608)
Stipend	\$11,545	\$20,390	\$8,845	\$38,983	\$28,266	(\$10,717)
Land Claims	\$14,595	\$20,082	\$5,487	\$22,852	\$5,726	(\$17,126)
Veterans	\$21,312	\$21,012	(\$300)	\$3,995	\$4,645	\$650

Category	Littlewater *			Low Mountain		
	As of 1 <sup>st</sup> Quarter	As of 2 <sup>nd</sup> Quarter	Increase/ (Decrease)	As of 1 <sup>st</sup> Quarter	As of 2 <sup>nd</sup> Quarter	Increase/ (Decrease)
Capital Outlay	\$214,259	\$212,012	(\$2,247)	\$515,741	\$516,086	\$345
Sales Tax	(\$252)	\$6,692	\$6,944	\$62,786	\$54,322	(\$8,464)
Temporary Employment	\$112,624	\$109,222	(\$3,402)	\$75,636	\$56,273	(\$19,363)
Other	\$4,012	\$4,155	\$143	\$1,715	\$1,903	\$188
Housing Assistance	\$26,000	\$22,078	(\$3,922)	\$20,774	\$6,035	(\$14,739)
Emergency	\$41,022	\$38,821	(\$2,200)	\$81,289	\$81,292	\$3
General Fund	\$75,247	\$41,556	(\$33,691)	\$7,055	\$4,337	(\$2,717)
LGA Grant	\$39,659	\$37,025	(\$2,635)	\$20,957	\$15,542	(\$5,414)
Educational Assistance	\$41,780	\$35,830	(\$5,950)	\$23,863	\$14,163	(\$9,700)
Stipend	\$28,616	\$18,986	(\$9,630)	\$32,413	\$19,464	(\$12,949)
Land Claims	\$9,671	\$5,099	(\$4,572)	\$8,388	\$4,795	(\$3,593)
Veterans	\$1,548	\$1,548	\$0	\$13,567	\$13,567	\$0

Category	Lukachukai			Tsé sí' áni *		
	As of 1 <sup>st</sup> Quarter	As of 2 <sup>nd</sup> Quarter	Increase/ (Decrease)	As of 1 <sup>st</sup> Quarter	As of 2 <sup>nd</sup> Quarter	Increase/ (Decrease)
Capital Outlay	\$218,114	\$260,806	\$42,692	\$199,036	\$197,080	(\$1,956)
Sales Tax	\$67,542	\$137,984	\$70,442	\$19,858	\$54,570	\$34,713
Temporary Employment	\$42,026	\$62,382	\$20,356	\$54,320	\$44,026	(\$10,294)
Other	\$914	\$575	(\$339)	\$102,907	\$76,397	(\$26,509)
Housing Assistance	\$48,540	\$59,174	\$10,634	\$21,807	\$21,807	\$0
Emergency	\$49,788	\$49,788	\$0	\$32,084	\$31,396	(\$688)
General Fund	\$8,775	(\$276)	(\$9,051)	\$1,036	\$1,036	\$0
LGA Grant	\$9,822	\$8,038	(\$1,784)	\$36,574	\$31,081	(\$5,492)
Educational Assistance	\$23,286	\$9,466	(\$13,820)	\$18,282	\$14,082	(\$4,200)
Stipend	\$14,942	\$23,047	\$8,104	\$33,244	\$23,246	(\$9,999)
Land Claims	\$6,515	\$10,836	\$4,320	\$16,128	\$11,282	(\$4,846)
Veterans	\$11,534	\$10,934	(\$600)	\$6,243	\$5,439	(\$804)

Category	Manuelito			Many Farms		
	As of 1 <sup>st</sup> Quarter	As of 2 <sup>nd</sup> Quarter	Increase/ (Decrease)	As of 1 <sup>st</sup> Quarter	As of 2 <sup>nd</sup> Quarter	Increase/ (Decrease)
Capital Outlay	\$252,429	\$249,367	(\$3,063)	\$208,552	\$204,995	(\$3,557)
Sales Tax	\$7,136	(\$8,247)	(\$15,383)	\$150,873	\$146,023	(\$4,850)
Temporary Employment	\$18,002	\$27,454	\$9,452	\$188,675	\$162,064	(\$26,611)
Other	(\$26,585)	\$7,268	\$33,853	\$2,285	\$2,288	\$3
Housing Assistance	\$6,552	\$7,052	\$500	\$45,139	\$45,139	\$0
Emergency	\$13,815	\$13,635	(\$180)	\$89,388	\$89,282	(\$106)
General Fund	\$323	\$1,180	\$857	\$1,424	\$583	(\$842)
LGA Grant	\$24,655	\$12,880	(\$11,775)	\$6,832	\$5,352	(\$1,480)
Educational Assistance	\$5,778	\$4,249	(\$1,529)	\$39,307	\$34,357	(\$4,950)
Stipend	\$16,160	\$18,265	\$2,104	\$41,345	\$28,665	(\$12,680)
Land Claims	\$4,028	(\$3,090)	(\$7,118)	\$19,745	\$12,844	(\$6,901)
Veterans	\$21,899	\$21,585	(\$314)	\$21,383	\$21,283	(\$100)

Category	Mariano Lake			Mexican Springs		
	As of 1 <sup>st</sup> Quarter	As of 2 <sup>nd</sup> Quarter	Increase/ (Decrease)	As of 1 <sup>st</sup> Quarter	As of 2 <sup>nd</sup> Quarter	Increase/ (Decrease)
Capital Outlay	\$108,295	\$108,295	\$0	\$222,739	\$222,429	(\$310)
Sales Tax	(\$59)	(\$59)	\$0	\$81,494	\$134,223	\$52,729
Temporary Employment	\$11,757	\$6,448	(\$5,308)	\$76,281	\$58,883	(\$17,398)
Other	(\$23,638)	(\$23,060)	\$578	\$1,803	\$2,510	\$707
Housing Assistance	\$13,847	\$11,175	(\$2,672)	\$6,988	\$2,788	(\$4,200)
Emergency	\$39,218	\$43,028	\$3,810	\$9,701	\$7,706	(\$1,995)
General Fund	(\$3,101)	(\$3,099)	\$2	\$0	\$0	\$0
LGA Grant	\$4,551	\$1,991	(\$2,560)	\$19,662	\$11,942	(\$7,719)
Educational Assistance	\$43,207	\$33,958	(\$9,249)	\$28,427	\$22,127	(\$6,300)
Stipend	\$10,137	\$2,337	(\$7,800)	\$29,421	\$19,971	(\$9,450)
Land Claims	\$2,094	\$1,771	(\$322)	\$15,988	\$9,271	(\$6,717)
Veterans	\$14,147	\$14,147	\$0	\$0	\$0	\$0

Category	Mexican Water *			Nageezi		
	As of 1 <sup>st</sup> Quarter	As of 2 <sup>nd</sup> Quarter	Increase/ (Decrease)	As of 1 <sup>st</sup> Quarter	As of 2 <sup>nd</sup> Quarter	Increase/ (Decrease)
Capital Outlay	\$11,855	(\$71,894)	(\$83,748)	\$119,570	\$168,578	\$49,007
Sales Tax	\$12,045	\$46,784	\$34,739	\$2,995	\$1,989	(\$1,007)
Temporary Employment	\$25,490	\$8,860	(\$16,630)	\$47,201	\$68,369	\$21,168
Other	\$79,757	\$57,959	(\$21,798)	\$12,632	\$18,307	\$5,675
Housing Assistance	\$19,642	\$16,789	(\$2,852)	\$18,875	\$16,387	(\$2,488)
Emergency	(\$11,611)	(\$27,875)	(\$16,264)	\$31,851	\$34,578	\$2,728
General Fund	\$109,131	\$109,298	\$167	\$874	\$119	(\$755)
LGA Grant	\$57,727	\$54,332	(\$3,396)	\$6,012	\$5,521	(\$492)
Educational Assistance	\$35,272	\$27,472	(\$7,800)	\$19,750	\$21,350	\$1,600
Stipend	\$32,326	\$22,876	(\$9,450)	\$12,538	\$18,310	\$5,773
Land Claims	\$16,462	\$11,277	(\$5,184)	\$41,383	\$44,361	\$2,978
Veterans	\$49,250	\$47,174	(\$2,077)	\$4,089	\$389	(\$3,700)

Category	Nahata Dziil *			Nahodishgish		
	As of 1 <sup>st</sup> Quarter	As of 2 <sup>nd</sup> Quarter	Increase/ (Decrease)	As of 1 <sup>st</sup> Quarter	As of 2 <sup>nd</sup> Quarter	Increase/ (Decrease)
Capital Outlay	\$35,268	\$9,844	(\$25,424)	\$335,328	\$331,075	(\$4,253)
Sales Tax	(\$4,468)	\$35,963	\$40,431	\$16,209	\$14,186	(\$2,023)
Temporary Employment	\$18,607	\$2,834	(\$15,773)	\$64,723	\$45,270	(\$19,453)
Other	\$23,509	\$183,530	\$160,021	\$891	\$2,532	\$1,641
Housing Assistance	\$0	\$0	\$0	\$45,600	\$40,639	(\$4,962)
Emergency	\$0	\$0	\$0	\$77,384	\$75,285	(\$2,098)
General Fund	\$77,726	\$0	(\$77,726)	\$13,449	\$8,304	(\$5,145)
LGA Grant	\$14,550	\$782	(\$13,768)	\$47,788	\$45,616	(\$2,172)
Educational Assistance	\$14,747	(\$1)	(\$14,748)	\$31,541	\$25,291	(\$6,250)
Stipend	\$27,050	\$17,300	(\$9,750)	\$25,692	\$13,061	(\$12,631)
Land Claims	\$12,538	\$5,387	(\$7,151)	\$8,483	\$3,969	(\$4,514)
Veterans	\$552	\$552	\$0	\$760	\$760	\$0

Category	Naschitti *			Naatsis'áán		
	As of 1 <sup>st</sup> Quarter	As of 2 <sup>nd</sup> Quarter	Increase/ (Decrease)	As of 1 <sup>st</sup> Quarter	As of 2 <sup>nd</sup> Quarter	Increase/ (Decrease)
Capital Outlay	\$69,256	\$105,620	\$36,364	\$557,210	\$600,392	\$43,182
Sales Tax	\$54,215	\$33,915	(\$20,300)	\$45,575	\$44,395	(\$1,181)
Temporary Employment	\$71,759	\$70,423	(\$1,336)	\$72,245	\$81,405	\$9,160
Other	\$94,151	\$92,985	(\$1,166)	\$39,882	\$36,446	(\$3,435)
Housing Assistance	\$36,182	\$43,181	\$6,999	\$41,639	\$42,177	\$538
Emergency	\$58,063	\$46,856	(\$11,208)	\$107,287	\$107,287	\$0
General Fund	\$63,189	\$93,411	\$30,223	\$0	\$1,952	\$1,952
LGA Grant	\$17,888	\$10,811	(\$7,077)	\$60,828	\$66,454	\$5,626
Educational Assistance	\$15,400	\$9,048	(\$6,352)	(\$376)	(\$83)	\$293
Stipend	\$41,111	\$31,412	(\$9,699)	\$9,882	\$19,782	\$9,900
Land Claims	\$17,149	\$8,553	(\$8,596)	\$37,752	\$39,098	\$1,346
Veterans	\$5,754	\$2,354	(\$3,400)	\$65,888	\$65,888	\$0

Category	Nazlini *			Nenahnezad		
	As of 1 <sup>st</sup> Quarter	As of 2 <sup>nd</sup> Quarter	Increase/ (Decrease)	As of 1 <sup>st</sup> Quarter	As of 2 <sup>nd</sup> Quarter	Increase/ (Decrease)
Capital Outlay	\$239,678	\$229,769	(\$9,909)	\$220,874	\$264,056	\$43,182
Sales Tax	\$110,601	\$177,341	\$66,740	\$73,482	\$126,217	\$52,734
Temporary Employment	\$95,072	\$80,839	(\$14,233)	\$129,029	\$151,068	\$22,039
Other	\$5,350	\$8,233	\$2,883	\$49,199	\$49,925	\$726
Housing Assistance	\$8,374	(\$4)	(\$8,378)	\$57,027	\$66,653	\$9,627
Emergency	\$64,022	\$64,022	\$0	\$11,690	\$9,530	(\$2,160)
General Fund	\$29,078	\$0	(\$29,078)	\$4,381	\$6,819	\$2,438
LGA Grant	\$7,838	\$3,147	(\$4,691)	\$85,841	\$96,695	\$10,855
Educational Assistance	\$49,133	\$44,508	(\$4,625)	\$118,487	\$132,563	\$14,076
Stipend	\$28,693	\$19,228	(\$9,464)	\$25,753	\$34,555	\$8,802
Land Claims	\$0	\$21,650	\$21,650	\$12,522	\$16,211	\$3,689
Veterans	\$607	\$50	(\$557)	\$12,610	\$11,613	(\$996)



Category	Newcomb *			Oak Springs		
	As of 1 <sup>st</sup> Quarter	As of 2 <sup>nd</sup> Quarter	Increase/ (Decrease)	As of 1 <sup>st</sup> Quarter	As of 2 <sup>nd</sup> Quarter	Increase/ (Decrease)
Capital Outlay	\$373,182	\$367,987	(\$5,195)	\$227,108	\$225,608	(\$1,500)
Sales Tax	\$32,983	\$67,373	\$34,389	\$70,488	\$113,042	\$42,554
Temporary Employment	\$83,257	\$72,807	(\$10,450)	\$92,892	\$68,224	(\$24,668)
Other	\$375,451	\$369,422	(\$6,029)	(\$3,090)	(\$3,402)	(\$312)
Housing Assistance	\$33,193	\$37,489	\$4,295	\$34,600	\$23,745	(\$10,855)
Emergency	\$75,855	\$55,095	(\$20,760)	\$53,395	\$53,077	(\$319)
General Fund	\$182,844	\$151,376	(\$31,468)	\$0	\$0	\$0
LGA Grant	\$40,835	\$24,380	(\$16,455)	\$20,029	\$14,861	(\$5,167)
Educational Assistance	\$20,508	\$3,446	(\$17,062)	\$41,349	\$23,749	(\$17,600)
Stipend	\$29,864	\$20,110	(\$9,753)	\$31,272	\$21,126	(\$10,146)
Land Claims	\$16,464	\$11,213	(\$5,251)	\$13,944	\$9,174	(\$4,770)
Veterans	\$13,223	\$10,907	(\$2,316)	\$1,180	\$500	(\$680)

Category	Ojo Encino *			Oljato		
	As of 1 <sup>st</sup> Quarter	As of 2 <sup>nd</sup> Quarter	Increase/ (Decrease)	As of 1 <sup>st</sup> Quarter	As of 2 <sup>nd</sup> Quarter	Increase/ (Decrease)
Capital Outlay	\$273,066	\$309,983	\$36,918	\$326,431	\$316,116	(\$10,315)
Sales Tax	\$14,435	\$23,268	\$8,833	\$130,214	\$130,214	\$0
Temporary Employment	\$42,594	\$46,171	\$3,577	\$71,412	\$46,099	(\$25,312)
Other	\$78,822	\$86,296	\$7,475	\$26,241	\$34,418	\$8,176
Housing Assistance	\$29,090	\$31,859	\$2,769	\$158,795	\$158,780	(\$14)
Emergency	\$45,748	\$45,748	\$0	\$94,269	\$70,515	(\$23,754)
General Fund	\$35,827	\$64,479	\$28,651	\$8,971	(\$7,326)	(\$16,297)
LGA Grant	\$45,053	\$46,398	\$1,345	\$69,442	\$59,417	(\$10,025)
Educational Assistance	\$11,535	\$12,213	\$678	\$24,322	\$8,422	(\$15,900)
Stipend	\$31,023	\$40,354	\$9,331	\$32,629	\$20,626	(\$12,004)
Land Claims	\$18,427	\$20,664	\$2,237	\$108,567	\$103,336	(\$5,231)
Veterans	\$5,242	\$2,317	(\$2,925)	\$105,641	\$101,388	(\$4,253)

Category	Pinedale			Piñon *		
	As of 1 <sup>st</sup> Quarter	As of 2 <sup>nd</sup> Quarter	Increase/ (Decrease)	As of 1 <sup>st</sup> Quarter	As of 2 <sup>nd</sup> Quarter	Increase/ (Decrease)
Capital Outlay	\$265,049	\$298,121	\$33,072	\$49,355	\$299,355	\$250,000
Sales Tax	\$9,826	\$9,826	\$0	\$290,585	\$374,761	\$84,176
Temporary Employment	\$94,941	\$93,338	(\$1,603)	\$35,212	\$20,067	(\$15,144)
Other	\$2,077	\$2,251	\$174	\$127,768	\$101,771	(\$25,996)
Housing Assistance	\$20,523	\$19,482	(\$1,040)	\$8,978	\$4,710	(\$4,268)
Emergency	\$21,912	\$30,027	\$8,115	\$46,604	\$21,831	(\$24,773)
General Fund	\$22,563	\$25,921	\$3,358	\$68,756	\$59,770	(\$8,987)
LGA Grant	\$20,047	\$26,024	\$5,977	\$25,105	\$19,143	(\$5,962)
Educational Assistance	\$25,072	\$19,451	(\$5,621)	\$35,456	\$19,056	(\$16,400)
Stipend	\$30,695	\$40,013	\$9,318	\$50,900	\$43,123	(\$7,777)
Land Claims	\$17,661	\$22,565	\$4,904	\$23,511	\$11,682	(\$11,829)
Veterans	\$2,603	\$1,748	(\$855)	(\$11,745)	(\$11,745)	\$0

Category	Pueblo Pintado			Ramah		
	As of 1 <sup>st</sup> Quarter	As of 2 <sup>nd</sup> Quarter	Increase/ (Decrease)	As of 1 <sup>st</sup> Quarter	As of 2 <sup>nd</sup> Quarter	Increase/ (Decrease)
Capital Outlay	\$56,443	\$39,726	(\$16,717)	\$167,650	\$167,258	(\$392)
Sales Tax	(\$818)	(\$818)	\$0	\$9,572	\$9,223	(\$349)
Temporary Employment	\$9,185	\$4,793	(\$4,392)	\$109,357	\$77,932	(\$31,426)
Other	(\$2,972)	(\$3,745)	(\$773)	\$0	\$0	\$0
Housing Assistance	\$54,375	\$40,345	(\$14,030)	\$64,307	\$64,307	\$0
Emergency	\$3,762	\$3,166	(\$595)	\$19,486	\$19,486	\$0
General Fund	(\$7,350)	(\$7,350)	\$0	\$17,318	\$10,973	(\$6,346)
LGA Grant	\$3,572	(\$24)	(\$3,596)	\$20,000	\$20,000	\$0
Educational Assistance	\$47,057	\$40,057	(\$7,000)	\$50,419	\$36,517	(\$13,902)
Stipend	\$30,170	\$20,720	(\$9,450)	\$53,216	\$45,351	(\$7,865)
Land Claims	\$16,728	\$9,862	(\$6,865)	\$7,507	\$6,558	(\$948)
Veterans	\$370	\$0	(\$370)	\$8,526	\$7,626	(\$900)

Category	Red Lake #18			Red Mesa		
	As of 1 <sup>st</sup> Quarter	As of 2 <sup>nd</sup> Quarter	Increase/ (Decrease)	As of 1 <sup>st</sup> Quarter	As of 2 <sup>nd</sup> Quarter	Increase/ (Decrease)
Capital Outlay	\$403,978	\$403,978	\$0	\$125,650	\$119,291	(\$6,359)
Sales Tax	\$56,420	\$53,422	(\$2,999)	\$240	\$33,020	\$32,780
Temporary Employment	\$177,568	\$168,600	(\$8,968)	\$42,170	\$35,829	(\$6,341)
Other	(\$2,430)	(\$956)	\$1,474	(\$13,482)	\$5,199	\$18,682
Housing Assistance	\$43,747	\$43,747	\$0	\$10,675	\$9,728	(\$947)
Emergency	\$65,371	\$63,251	(\$2,120)	\$8,965	\$3,424	(\$5,542)
General Fund	\$1,954	\$1,954	\$0	\$2,331	\$216	(\$2,115)
LGA Grant	\$12,623	\$11,492	(\$1,132)	\$101	(\$1,249)	(\$1,350)
Educational Assistance	\$53,880	\$48,280	(\$5,600)	\$17,750	\$6,000	(\$11,750)
Stipend	\$46,855	\$33,690	(\$13,165)	\$11,850	\$2,130	(\$9,719)
Land Claims	\$12,505	\$5,134	(\$7,371)	\$8,451	\$3,720	(\$4,732)
Veterans	\$10,627	\$10,627	\$0	\$10,386	\$9,924	(\$461)

Category	Red Rock			Red Valley		
	As of 1 <sup>st</sup> Quarter	As of 2 <sup>nd</sup> Quarter	Increase/ (Decrease)	As of 1 <sup>st</sup> Quarter	As of 2 <sup>nd</sup> Quarter	Increase/ (Decrease)
Capital Outlay	\$126,669	\$172,188	\$45,519	\$82,487	\$134,125	\$51,638
Sales Tax	\$12,478	\$12,478	\$0	\$7,016	\$7,016	\$0
Temporary Employment	\$57,512	\$48,778	(\$8,734)	\$34,160	\$34,935	\$775
Other	\$5,831	\$11,618	\$5,787	\$80	(\$119)	(\$199)
Housing Assistance	\$18,438	\$24,173	\$5,736	\$45,890	\$50,897	\$5,007
Emergency	\$73,094	\$53,604	(\$19,490)	\$16,245	\$13,776	(\$2,470)
General Fund	\$93,969	\$97,771	\$3,802	\$1,522	\$981	(\$541)
LGA Grant	\$57,062	\$56,577	(\$484)	\$20,105	\$25,307	\$5,201
Educational Assistance	\$7,825	\$10,936	\$3,111	\$33,704	\$33,764	\$60
Stipend	\$28,923	\$19,570	(\$9,353)	\$43,201	\$31,645	(\$11,555)
Land Claims	\$25,444	\$25,444	\$0	\$3,953	\$5,890	\$1,937
Veterans	\$1,014	\$1,014	\$0	\$20,394	\$20,394	\$0

Category	Rock Point			Rock Springs		
	As of 1 <sup>st</sup> Quarter	As of 2 <sup>nd</sup> Quarter	Increase/ (Decrease)	As of 1 <sup>st</sup> Quarter	As of 2 <sup>nd</sup> Quarter	Increase/ (Decrease)
Capital Outlay	\$277,325	\$264,842	(\$12,483)	\$306,139	\$264,950	(\$41,189)
Sales Tax	\$34,402	\$65,819	\$31,417	\$22,673	\$22,673	\$0
Temporary Employment	\$76,634	\$53,393	(\$23,242)	\$78,230	\$52,875	(\$25,355)
Other	\$2,449	\$2,205	(\$244)	\$2,046	\$2,008	(\$38)
Housing Assistance	\$77,797	\$63,185	(\$14,613)	\$65,831	\$62,558	(\$3,272)
Emergency	\$22,628	\$20,748	(\$1,880)	\$42,994	\$39,267	(\$3,727)
General Fund	\$2,807	\$1,231	(\$1,576)	\$6,935	\$3,959	(\$2,976)
LGA Grant	\$3,638	\$2,374	(\$1,264)	\$81,217	\$70,651	(\$10,566)
Educational Assistance	\$45,706	\$38,706	(\$7,000)	\$37,362	\$31,862	(\$5,500)
Stipend	\$43,373	\$29,417	(\$13,956)	\$44,227	\$35,620	(\$8,607)
Land Claims	\$16,459	\$7,772	(\$8,687)	\$29,595	\$25,020	(\$4,575)
Veterans	\$2,152	\$1,552	(\$600)	\$5,450	\$1,500	(\$3,950)

Category	Rough Rock			Round Rock		
	As of 1 <sup>st</sup> Quarter	As of 2 <sup>nd</sup> Quarter	Increase/ (Decrease)	As of 1 <sup>st</sup> Quarter	As of 2 <sup>nd</sup> Quarter	Increase/ (Decrease)
Capital Outlay	\$135,041	\$135,041	\$0	\$352,859	\$351,996	(\$863)
Sales Tax	\$0	\$0	\$0	\$123,398	\$178,286	\$54,888
Temporary Employment	\$72,043	\$59,312	(\$12,731)	\$75,788	\$63,421	(\$12,367)
Other	\$0	\$0	\$0	\$6,145	\$10,557	\$4,412
Housing Assistance	\$9,000	\$5,572	(\$3,428)	\$28,911	\$26,078	(\$2,833)
Emergency	\$0	\$0	\$0	\$64,413	\$58,372	(\$6,041)
General Fund	\$33,890	\$29,958	(\$3,932)	\$597	\$3	(\$595)
LGA Grant	\$24,571	\$24,571	\$0	\$20,531	\$11,232	(\$9,299)
Educational Assistance	\$0	(\$3,300)	(\$3,300)	\$30,999	\$26,349	(\$4,650)
Stipend	\$31,350	\$19,200	(\$12,150)	\$33,325	\$21,467	(\$11,857)
Land Claims	\$31,053	\$25,960	(\$5,092)	\$22,022	\$18,646	(\$3,376)
Veterans	\$0	\$0	\$0	\$33,555	\$33,555	\$0

Category	San Juan *			Sanostee		
	As of 1 <sup>st</sup> Quarter	As of 2 <sup>nd</sup> Quarter	Increase/ (Decrease)	As of 1 <sup>st</sup> Quarter	As of 2 <sup>nd</sup> Quarter	Increase/ (Decrease)
Capital Outlay	\$705,787	\$691,324	(\$14,463)	\$297,466	\$294,891	(\$2,576)
Sales Tax	\$11,143	\$45,043	\$33,900	\$40,141	\$37,565	(\$2,576)
Temporary Employment	\$114,031	\$103,600	(\$10,431)	\$217,101	\$192,214	(\$24,887)
Other	\$163,075	\$162,565	(\$510)	\$22,797	\$23,175	\$378
Housing Assistance	\$47,644	\$31,857	(\$15,786)	\$235,531	\$235,531	\$0
Emergency	\$52,355	\$46,240	(\$6,115)	\$49,647	\$47,945	(\$1,702)
General Fund	\$91,931	\$73,469	(\$18,463)	\$9,640	\$3,023	(\$6,617)
LGA Grant	\$168,970	\$150,514	(\$18,457)	\$55,786	\$49,812	(\$5,974)
Educational Assistance	\$69,134	\$54,994	(\$14,140)		\$18,580	(\$1,700)
Stipend	\$28,650	\$19,050	(\$9,600)	\$20,280		
Land Claims	\$12,464	\$9,261	(\$3,203)	\$42,881	\$31,548	(\$11,334)
Veterans	\$13,935	\$13,621	(\$314)	\$27,015	\$14,478	(\$12,536)
				\$19,588	\$17,767	(\$1,821)

Category	Sawmill			Sheep Springs *		
	As of 1 <sup>st</sup> Quarter	As of 2 <sup>nd</sup> Quarter	Increase/ (Decrease)	As of 1 <sup>st</sup> Quarter	As of 2 <sup>nd</sup> Quarter	Increase/ (Decrease)
Capital Outlay	\$441,638	\$439,653	(\$1,985)	\$167,249	\$166,345	(\$904)
Sales Tax	\$82,959	\$79,661	(\$3,298)	\$33,286	\$30,602	(\$2,684)
Temporary Employment	\$79,764	\$39,561	(\$40,203)	\$76,934	\$42,527	(\$34,407)
Other	\$5,794	\$6,608	\$815	\$9,650	\$8,691	(\$959)
Housing Assistance	\$20,496	\$14,838	(\$5,658)	\$12,057	\$10,063	(\$1,994)
Emergency	\$25,790	\$25,790	\$0	\$11,485	\$9,030	(\$2,455)
General Fund	\$1,270	\$1,270	\$0	\$139,517	\$113,063	(\$26,454)
LGA Grant	\$12,231	\$9,413	(\$2,818)	\$36,469	\$25,988	(\$10,481)
Educational Assistance	\$32,463	\$19,963	(\$12,500)	\$10,396	\$96	(\$10,300)
Stipend	\$26,456	\$17,336	(\$9,120)	\$30,025	\$19,666	(\$10,359)
Land Claims	\$30,943	\$19,958	(\$10,985)	\$13,232	\$9,496	(\$3,736)
Veterans	\$4,803	\$4,128	(\$675)	\$1,405	\$905	(\$500)

Category	Shiprock			Shonto *		
	As of 1 <sup>st</sup> Quarter	As of 2 <sup>nd</sup> Quarter	Increase/ (Decrease)	As of 1 <sup>st</sup> Quarter	As of 2 <sup>nd</sup> Quarter	Increase/ (Decrease)
Capital Outlay	\$236,058	\$227,208	(\$8,850)	\$138,145	\$118,768	(\$19,378)
Sales Tax	\$222,641	\$202,659	(\$19,982)	\$20,217	(\$6,324)	(\$26,541)
Temporary Employment	\$256,089	\$136,929	(\$119,160)	\$26,437	\$11,559	(\$14,878)
Other	\$22,445	\$16,119	(\$6,326)	\$1,120,897	\$1,121,254	\$357
Housing Assistance	\$129,977	\$118,120	(\$11,857)	\$95,106	\$95,106	\$0
Emergency	\$67,897	\$66,336	(\$1,561)	\$12,179	\$12,179	\$0
General Fund	\$43,093	\$40,333	(\$2,760)	\$78,063	\$0	(\$78,063)
LGA Grant	\$107,015	\$100,913	(\$6,103)	\$14,283	\$7,202	(\$7,081)
Educational Assistance	\$15,012	\$412	(\$14,600)	\$43,929	\$34,579	(\$9,350)
Stipend	\$46,854	\$34,226	(\$12,628)	\$10,319	(\$731)	(\$11,050)
Land Claims	\$81,476	\$72,649	(\$8,826)	\$3,468	\$30	(\$3,438)
Veterans	\$30,887	\$30,887	\$0	\$4,152	\$552	(\$3,600)

Category	Smith Lake			St Michaels		
	As of 1 <sup>st</sup> Quarter	As of 2 <sup>nd</sup> Quarter	Increase/ (Decrease)	As of 1 <sup>st</sup> Quarter	As of 2 <sup>nd</sup> Quarter	Increase/ (Decrease)
Capital Outlay	\$32,731	\$28,686	(\$4,046)	\$249,566	\$288,670	\$39,104
Sales Tax	(\$4,694)	(\$4,694)	\$0	\$266,722	\$264,615	(\$2,106)
Temporary Employment	\$51,846	\$32,808	(\$19,038)	\$98,369	\$104,752	\$6,384
Other	(\$1,268)	(\$1,922)	(\$654)	\$45,230	\$49,397	\$4,166
Housing Assistance	\$24,136	\$23,136	(\$1,000)	\$28,019	\$35,999	\$7,980
Emergency	\$15,273	\$9,793	(\$5,479)	\$100,351	\$97,577	(\$2,774)
General Fund	\$3,036	\$1,949	(\$1,087)	\$0	\$0	\$0
LGA Grant	\$17,994	\$15,454	(\$2,540)	\$42,157	\$59,268	\$17,111
Educational Assistance	\$9,919	\$0	(\$9,919)	\$8,265	\$17,016	\$8,751
Stipend	\$3,516	(\$6,895)	(\$10,411)	\$16,976	\$25,167	\$8,191
Land Claims	\$13,220	\$10,422	(\$2,799)	\$40,177	\$50,733	\$10,556
Veterans	\$11,560	\$9,595	(\$1,965)	\$8,099	\$7,199	(\$900)

Category	Tse'ii'ahi			Steamboat *		
	As of 1 <sup>st</sup> Quarter	As of 2 <sup>nd</sup> Quarter	Increase/ (Decrease)	As of 1 <sup>st</sup> Quarter	As of 2 <sup>nd</sup> Quarter	Increase/ (Decrease)
Capital Outlay	\$227,764	\$276,073	\$48,309	\$284,090	\$283,252	(\$839)
Sales Tax	\$2,149	\$917	(\$1,232)	\$67,448	\$51,741	(\$15,708)
Temporary Employment	\$8,886	\$48,885	\$39,999	\$56,701	\$5,114	(\$51,587)
Other	\$82,134	\$83,981	\$1,847	\$42,892	\$31,233	(\$11,659)
Housing Assistance	\$7,030	\$18,031	\$11,000	\$68,743	\$61,599	(\$7,144)
Emergency	\$37,348	\$37,348	\$0	\$82,696	\$82,696	\$0
General Fund	(\$244)	\$26,289	\$26,533	\$162,569	\$139,050	(\$23,519)
LGA Grant	\$865	\$3,110	\$2,245	\$43,077	\$31,966	(\$11,111)
Educational Assistance	\$12,349	\$25,307	\$12,958	\$20,828	\$11,478	(\$9,350)
Stipend	(\$5,580)	\$21,398	\$26,977	\$47,192	\$36,785	(\$10,407)
Land Claims	(\$9,609)	\$3,028	\$12,637	(\$9,205)	(\$18,256)	(\$9,050)
Veterans	\$21,550	\$20,608	(\$941)	\$18,650	\$16,450	(\$2,200)

Category	Tólikan *			Tachee/Blue Gap		
	As of 1 <sup>st</sup> Quarter	As of 2 <sup>nd</sup> Quarter	Increase/ (Decrease)	As of 1 <sup>st</sup> Quarter	As of 2 <sup>nd</sup> Quarter	Increase/ (Decrease)
Capital Outlay	\$215,823	\$175,377	(\$40,446)	\$187,709	\$187,716	\$7
Sales Tax	(\$20,090)	\$22,734	\$42,824	\$98,214	\$98,214	\$0
Temporary Employment	\$63,988	\$47,507	(\$16,481)	\$142,623	\$137,419	(\$5,204)
Other	\$101,062	\$112,852	\$11,790	\$7,485	\$4,110	(\$3,375)
Housing Assistance	\$26,267	\$26,267	\$0	\$109,264	\$109,264	\$0
Emergency	\$19,713	\$9,369	(\$10,345)	\$28,916	\$22,816	(\$6,100)
General Fund	\$172,912	\$133,270	(\$39,642)	\$182,338	\$165,771	(\$16,566)
LGA Grant	\$13,137	\$3,646	(\$9,491)	\$9,888	\$8,542	(\$1,346)
Educational Assistance	\$14,103	\$10,490	(\$3,613)	\$2,700	\$2,700	\$0
Stipend	\$29,468	\$19,480	(\$9,988)	\$36,455	\$23,890	(\$12,565)
Land Claims	\$11,414	\$5,858	(\$5,556)	\$11,865	\$7,570	(\$4,295)
Veterans	\$22,890	\$21,269	(\$1,621)	\$12,153	\$9,535	(\$2,618)

Category	Teec Nos Pos			Teesto *		
	As of 1 <sup>st</sup> Quarter	As of 2 <sup>nd</sup> Quarter	Increase/ (Decrease)	As of 1 <sup>st</sup> Quarter	As of 2 <sup>nd</sup> Quarter	Increase/ (Decrease)
Capital Outlay	\$206,752	\$203,686	(\$3,066)	\$347,178	\$342,726	(\$4,452)
Sales Tax	\$43,346	\$79,227	\$35,881	\$74,097	\$51,541	(\$22,556)
Temporary Employment	\$59,493	\$52,703	(\$6,790)	\$66,820	\$86,070	\$19,249
Other	\$7,532	\$15,670	\$8,138	\$151,981	\$138,688	(\$13,293)
Housing Assistance	\$78,025	\$78,025	\$0	\$53,835	\$52,813	(\$1,022)
Emergency	\$73,433	\$73,433	\$0	\$21,162	\$8,335	(\$12,826)
General Fund	\$443	\$10,616	\$10,173	\$37,702	\$71,633	\$33,931
LGA Grant	\$47,182	\$38,345	(\$8,837)	\$25,870	\$22,509	(\$3,360)
Educational Assistance	\$24,055	\$19,805	(\$4,250)	(\$208)	(\$361)	(\$153)
Stipend	\$38,888	\$28,362	(\$10,527)	\$10,630	\$19,147	\$8,517
Land Claims	\$21,614	\$14,529	(\$7,085)	\$10,069	\$12,515	\$2,445
Veterans	\$3,290	\$3,590	\$300	\$2,637	\$1,837	(\$800)

Category	Thoreau			Toadlena/Two Grey Hills *		
	As of 1 <sup>st</sup> Quarter	As of 2 <sup>nd</sup> Quarter	Increase/ (Decrease)	As of 1 <sup>st</sup> Quarter	As of 2 <sup>nd</sup> Quarter	Increase/ (Decrease)
Capital Outlay	\$323,662	\$366,844	\$43,182	\$117,554	\$135,468	\$17,914
Sales Tax	\$6,160	\$4,022	(\$2,138)	\$2,001	\$40,730	\$38,729
Temporary Employment	\$105,422	\$130,606	\$25,184	\$51,575	\$61,895	\$10,320
Other	\$5,152	\$4,266	(\$887)	\$5,434	\$4,065	(\$1,369)
Housing Assistance	\$46,074	\$60,077	\$14,003	\$41,184	\$48,184	\$7,000
Emergency	\$91,662	\$91,662	\$0	\$34,721	\$30,491	(\$4,230)
General Fund	\$19,616	\$22,184	\$2,568	\$33,142	\$57,537	\$24,395
LGA Grant	\$21,626	\$16,127	(\$5,500)	\$9,964	\$12,222	\$2,258
Educational Assistance	\$24,527	\$27,527	\$3,000	\$24,849	\$26,288	\$1,439
Stipend	\$36,489	\$47,538	\$11,049	\$10,342	\$19,254	\$8,912
Land Claims	\$30,533	\$35,466	\$4,934	\$4,822	\$7,802	\$2,981
Veterans	\$3,364	\$2,100	(\$1,264)	\$0	\$0	\$0

Category	Tohajiilee			Tohatchi		
	As of 1 <sup>st</sup> Quarter	As of 2 <sup>nd</sup> Quarter	Increase/(Decrease)	As of 1 <sup>st</sup> Quarter	As of 2 <sup>nd</sup> Quarter	Increase/(Decrease)
Capital Outlay	\$220,622	\$217,812	(\$2,810)	\$251,576	\$232,340	(\$19,236)
Sales Tax	\$0	\$0	\$0	\$80,836	\$142,974	\$62,138
Temporary Employment	\$63,958	\$64,548	\$589	\$108,555	\$76,392	(\$32,163)
Other	\$34,198	\$3,317	(\$30,881)	\$9,180	\$10,389	\$1,209
Housing Assistance	\$34,350	\$23,491	(\$10,859)	\$116,102	\$111,330	(\$4,773)
Emergency	\$4,650	\$447	(\$4,203)	\$8,239	\$7,859	(\$380)
General Fund	\$80	\$30,823	\$30,743	\$0	\$0	\$0
LGA Grant	\$3,280	(\$9,997)	(\$13,277)	\$31,215	\$19,526	(\$11,689)
Educational Assistance	\$22,817	\$11,247	(\$11,570)	\$88,366	\$73,116	(\$15,250)
Stipend	\$11,132	\$5,113	(\$6,020)	\$41,109	\$24,931	(\$16,178)
Land Claims	\$22,761	\$9,414	(\$13,346)	\$33,521	\$29,531	(\$3,989)
Veterans	\$13,140	\$12,767	(\$373)	\$8,098	\$4,914	(\$3,185)

Category	Tolani Lake			Tonalea *		
	As of 1 <sup>st</sup> Quarter	As of 2 <sup>nd</sup> Quarter	Increase/(Decrease)	As of 1 <sup>st</sup> Quarter	As of 2 <sup>nd</sup> Quarter	Increase/(Decrease)
Capital Outlay	\$114,115	\$113,475	(\$640)	\$439,543	\$438,489	(\$1,054)
Sales Tax	(\$10,518)	\$15,781	\$26,299	\$74,723	\$74,723	\$0
Temporary Employment	\$31,574	\$19,861	(\$11,714)	\$119,214	\$116,083	(\$3,131)
Other	\$18,148	\$12,262	(\$5,886)	\$28,869	\$190,449	\$161,580
Housing Assistance	\$39,196	\$32,907	(\$6,289)	\$146,732	\$146,432	(\$300)
Emergency	\$21,866	\$21,460	(\$406)	\$55,851	\$55,851	\$0
General Fund	\$2,408	(\$960)	(\$3,368)	\$118,113	\$113,991	(\$4,122)
LGA Grant	\$9,950	\$1,979	(\$7,971)	\$98,753	\$87,393	(\$11,360)
Educational Assistance	\$56,009	\$44,909	(\$11,100)	\$128,130	\$124,530	(\$3,600)
Stipend	\$25,485	\$16,035	(\$9,450)	\$36,048	\$23,363	(\$12,685)
Land Claims	\$11,543	\$2,422	(\$9,121)	\$46,234	\$42,479	(\$3,756)
Veterans	\$0	\$0	\$0	\$10,998	\$10,307	(\$691)

Category	Torreon/Star Lake			Tsaile/Wheatfields		
	As of 1 <sup>st</sup> Quarter	As of 2 <sup>nd</sup> Quarter	Increase/(Decrease)	As of 1 <sup>st</sup> Quarter	As of 2 <sup>nd</sup> Quarter	Increase/(Decrease)
Capital Outlay	\$427,766	\$426,979	(\$788)	\$102,867	\$94,782	(\$8,085)
Sales Tax	\$36,323	\$36,323	\$0	\$78,346	\$77,087	(\$1,259)
Temporary Employment	\$114,752	\$80,525	(\$34,227)	\$5,136	\$5,136	\$0
Other	\$10,893	\$12,666	\$1,773	\$143,537	\$143,989	\$451
Housing Assistance	\$44,363	\$41,395	(\$2,968)	\$27,073	\$24,215	(\$2,858)
Emergency	\$19,325	\$16,495	(\$2,830)	\$77,753	\$38,755	(\$38,998)
General Fund	\$23,410	\$19,048	(\$4,362)	(\$43,283)	(\$55,656)	(\$12,373)
LGA Grant	\$39,568	\$39,439	(\$129)	(\$7,278)	(\$8,354)	(\$1,076)
Educational Assistance	\$58,566	\$47,066	(\$11,500)	(\$24,247)	(\$42,647)	(\$18,400)
Stipend	\$33,621	\$22,556	(\$11,065)	\$14,652	(\$719)	(\$15,371)
Land Claims	\$25,901	\$17,310	(\$8,591)	\$2,595	(\$3,428)	(\$6,023)
Veterans	\$767	\$767	\$0	\$1,901	\$1,751	(\$150)

Category	Tsayatoh			Tselani/Cottonwood		
	As of 1 <sup>st</sup> Quarter	As of 2 <sup>nd</sup> Quarter	Increase/(Decrease)	As of 1 <sup>st</sup> Quarter	As of 2 <sup>nd</sup> Quarter	Increase/(Decrease)
Capital Outlay	\$281,837	\$271,033	(\$10,804)	\$123,515	\$122,570	(\$945)
Sales Tax	\$9,376	\$17,718	\$8,342	\$88,155	\$166,136	\$77,981
Temporary Employment	\$90,329	\$72,552	(\$17,777)	\$126,236	\$100,004	(\$26,232)
Other	\$329	\$158	(\$170)	\$8,343	\$9,321	\$979
Housing Assistance	\$46,460	\$45,966	(\$494)	\$61,835	\$53,542	(\$8,293)
Emergency	\$103,142	\$84,089	(\$19,052)	\$38,863	\$27,138	(\$11,725)
General Fund	\$0	\$0	\$0	\$13,180	\$8,527	(\$4,653)
LGA Grant	\$38,837	\$27,130	(\$11,707)	\$751	\$751	\$0
Educational Assistance	\$47,027	\$44,027	(\$3,000)	\$31,778	\$31,778	\$0
Stipend	\$31,733	\$21,599	(\$10,134)	\$31,726	\$21,199	(\$10,527)
Land Claims	\$16,436	\$9,475	(\$6,961)	\$22,127	\$14,615	(\$7,513)
Veterans	\$8,049	\$1,049	(\$7,000)	\$10,097	\$10,097	\$0

Category	Tō Nanees Dizi *			Bahast'ah		
	As of 1 <sup>st</sup> Quarter	As of 2 <sup>nd</sup> Quarter	Increase/ (Decrease)	As of 1 <sup>st</sup> Quarter	As of 2 <sup>nd</sup> Quarter	Increase/ (Decrease)
Capital Outlay	\$418,734	\$547,947	\$129,213	\$92,270	\$179,458	\$87,189
Sales Tax	\$3,991,495	\$4,174,413	\$182,918	\$12,264	\$13,311	\$1,047
Temporary Employment	\$69,008	\$59,893	(\$9,116)	\$51,598	\$42,059	(\$9,539)
Other	\$412,965	\$409,734	(\$3,232)	\$1,024	(\$15,658)	(\$16,683)
Housing Assistance	\$38,635	\$38,635	\$0	(\$211)	\$16,152	\$16,363
Emergency	(\$2,118)	(\$2,118)	\$0	\$75,948	\$69,277	(\$6,671)
General Fund	\$79,119	\$108,930	\$29,811	\$14	\$5,782	\$5,768
LGA Grant	\$93,314	\$89,793	(\$3,521)	\$57,713	(\$12,913)	(\$70,626)
Educational Assistance	\$18,519	\$17,107	(\$1,412)	\$7,983	(\$4,900)	(\$12,883)
Stipend	\$38,863	\$50,931	\$12,068	\$31,561	\$18,304	(\$13,257)
Land Claims	(\$2,582)	\$8,053	\$10,635	\$17,747	\$17,747	\$0
Veterans	\$43,544	\$43,544	\$0	\$4,011	\$1,811	(\$2,200)

Category	Upper Fruitland *			Whippoorwill *		
	As of 1 <sup>st</sup> Quarter	As of 2 <sup>nd</sup> Quarter	Increase/ (Decrease)	As of 1 <sup>st</sup> Quarter	As of 2 <sup>nd</sup> Quarter	Increase/ (Decrease)
Capital Outlay	\$419,505	\$435,233	\$15,729	\$516,791	\$516,791	\$0
Sales Tax	\$241,654	\$224,375	(\$17,279)	\$105,116	\$92,757	(\$12,359)
Temporary Employment	\$127,853	\$125,407	(\$2,447)	\$139,442	\$118,215	(\$21,227)
Other	\$262,318	\$282,653	\$20,335	\$2,036	\$4,937	\$2,900
Housing Assistance	\$58,599	\$53,412	(\$5,187)	\$45,994	\$35,598	(\$10,397)
Emergency	\$125,604	\$125,604	\$0	\$69,423	\$69,423	\$0
General Fund	\$105,020	\$141,022	\$36,002	\$21,272	\$14,991	(\$6,281)
LGA Grant	\$215,933	\$239,364	\$23,431	\$6,383	\$5,089	(\$1,294)
Educational Assistance	\$17,699	\$6,727	(\$10,972)	\$55,361	\$45,911	(\$9,450)
Stipend	\$26,867	\$34,144	\$7,276	\$36,390	\$26,440	(\$9,950)
Land Claims	\$19,008	\$26,628	\$7,620	\$13,135	\$7,480	(\$5,655)
Veterans	\$4,767	\$3,398	(\$1,368)	\$15,706	\$14,052	(\$1,654)

Category	White Rock *			Whitecone		
	As of 1 <sup>st</sup> Quarter	As of 2 <sup>nd</sup> Quarter	Increase/ (Decrease)	As of 1 <sup>st</sup> Quarter	As of 2 <sup>nd</sup> Quarter	Increase/ (Decrease)
Capital Outlay	\$288,589	\$330,793	\$42,204	\$68,239	\$68,310	(\$29,928)
Sales Tax	\$212	\$212	\$0	(\$396)	\$57,583	\$57,980
Temporary Employment	\$59,318	\$84,906	\$25,588	\$35,546	\$20,898	(\$14,648)
Other	\$220,001	\$246,983	\$26,982	\$9,733	\$9,514	(\$219)
Housing Assistance	\$5,061	\$6,454	\$1,393	\$10,674	\$10,355	(\$319)
Emergency	\$29,774	\$23,947	(\$5,827)	\$4,976	\$4,976	\$0
General Fund	\$48,143	\$40,266	(\$7,877)	\$1,119	\$141	(\$977)
LGA Grant	\$19,654	\$22,782	\$3,128	\$19,469	\$14,685	(\$4,784)
Educational Assistance	\$38,292	\$31,510	(\$6,782)	\$6,646	(\$3,104)	(\$9,750)
Stipend	\$21,947	\$29,782	\$7,835	\$26,951	\$19,551	(\$7,400)
Land Claims	\$5,711	\$6,322	\$611	\$43,709	\$32,387	(\$11,322)
Veterans	\$7,242	\$4,985	(\$2,257)	\$11,301	\$10,164	(\$1,137)

Category	Whitehorse Lake			Wide Ruins		
	As of 1 <sup>st</sup> Quarter	As of 2 <sup>nd</sup> Quarter	Increase/ (Decrease)	As of 1 <sup>st</sup> Quarter	As of 2 <sup>nd</sup> Quarter	Increase/ (Decrease)
Capital Outlay	\$13,251	\$29,248	\$15,997	\$336,561	\$330,901	(\$5,660)
Sales Tax	(\$8,981)	(\$8,981)	\$0	\$49,522	\$47,831	(\$1,691)
Temporary Employment	\$25,032	\$4,633	(\$20,399)	\$36,799	\$32,220	(\$4,579)
Other	\$841	\$445	(\$396)	\$10,915	\$8,710	(\$2,205)
Housing Assistance	\$19,375	\$12,376	(\$6,999)	\$61,939	\$61,939	\$0
Emergency	\$21	\$21	\$0	\$71,053	\$65,277	(\$5,776)
General Fund	(\$46,646)	(\$12,467)	\$34,179	\$0	\$0	\$0
LGA Grant	\$5,992	\$7,857	\$1,865	\$85,813	\$74,878	(\$10,935)
Educational Assistance	\$8,703	\$4,528	(\$4,175)	\$21,342	\$3,189	(\$18,153)
Stipend	\$10,278	\$20,849	\$10,571	\$38,485	\$27,148	(\$11,337)
Land Claims	\$1,812	\$9,395	\$7,583	\$20,664	\$18,234	(\$2,430)
Veterans	\$467	\$58	(\$409)	\$5,418	\$4,505	(\$912)